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MONROE

New Hampshire

Annual Report

OF THE TOWN OFFICERS

For the Year Ending
December 31

1988

University of New Hampshire
Library

DEDICATION

This year's town report is dedicated to Charles and Edith Burgess.

For the past sixteen years Charles and Edith Burgess have been custodians of the Monroe Town Hall, retiring in January of this year. Their particular attention to keeping the hall neat and clean at all times has been appreciated and admired not only by the residents of the community but by everyone else who entered the building. We continuously received comments on how neat and clean the building has been kept. We wish to thank them for their outstanding work over the past sixteen years and wish them a long and happy retirement.

Selectmen
Town of Monroe

ANNUAL REPORT

OF THE TOWN OFFICERS

OF THE

TOWN OF MONROE

STATE OF NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31

1988

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MONROE TOWN OFFICERS

1988

POSITION	TERM EXPIRES
Moderator	
Brian St. Germain	1990
Town Clerk	
Heather P. Hall	1989
Town Treasurer	
Joyce E. Cate	1989
Selectmen	
Bernard D. Bradshaw	1989
Leslie E. Morrison	1990
Robert M. Wormer	1991
Road Agent	
Paul Gibson	1989
Tax Collector	
Phillip G. Hall	1989
Supervisors of Checklist	
John Lang	1990
Larry Sawyer	1992
Todd Chace	1994
Trustee of Trust Funds	
Irene Dana	1989
Helen Clement	1990
Donald Hall	1991
School Board	
Winston Currier	1989
Gerard Laflamme	1990
Robert Regis	1991
Library Trustee	
Susan Price (resigned, Terry Ward present trustee)	1989
Phyllis Green	1990
Michelle Griggs (resigned, Doris Cook present trustee)	1991
Auditors	
Phyllis Knights	1989
Richard Rothe	1989
Planning Board	
Barbara Sanders	1989
Dennis Bouffard	1990
John Lang	1990
Denis Ward	1991
Leslie Morrison, Selectman	1989

POSITION	TERM EXPIRES
Chief of Police	
N. Robert Ward	1989
Constable	
Maynard Farr	1989
Fire Chief	
Maynard S. Farr	1989
Overseer of Poor	
Selectmen	1989
Sexton	
Monroe - John D. Mitchell	1989
N. Monroe-Carol Laflamme (resigned, Cedric Houghton present sexton)	1989
Board of Adjustment	
Thomas Bedell	1989
Gerard Laflamme	1990
Donald Hall	1991
Denis Ward	1992
Peter Stanton	1993
Budget Committee	
Maynard Farr	1989
Lothar Riba	1989
Paul Keenan	1989
Elwyn Gibson	1989
Edward Loranger	1990
Wendell Winchester	1990
Robert Regis	1990
Vacant	1990
Ralph A. Hammond	1991
Merle V. Jones, Jr.	1991
Peter Stanton	1991
Robert Peters	1991
Clinic Committee	
Michael Belyea	1989
Patricia Smith	1990
Mary Stanton	1991
Philip J. Blanchard	1992
Vicki Cowens	1993

PROCEEDINGS OF TOWN MEETING

MARCH 8 and 9, 1988

The polls were declared open at 12 o'clock noon and declared closed by the Moderator at 6:00 p.m. The annual meeting was called to order at 10:13 p.m.

A motion was made by Bernard Bradshaw that we proceed article by article, seconded by Lark Burrill. Motion passed on a voice vote.

Article 1. The following officers were declared elected by the non-partisan ballot:

	VOTES
TOWN CLERK	
Heather P. Hall	260
TOWN TREASURER	
Joyce E. Cate	281
SELECTMAN	
Robert M. Wormer	187
TAX COLLECTOR	
Phillip G. Hall	277
ROAD AGENT	
Paul Gibson	248
TRUSTEE OF TRUST FUNDS(3yrs)	
Donald T. Hall	262
OVERSEER OF POOR	
Selectmen	54
PLANNING BOARD (3yrs)	
Denis P. Ward	232
LIBRARY TRUSTEE (3yrs)	
Michelle S. Griggs	252
SEXTON - N. MONROE	
Carol A. Laflamme	253
SEXTON - MONROE	
John D. Mitchell	259
CLINIC COMMITTEE (5yrs)	
Vicki E. Cowens	254
MODERATOR (2yrs)	
Brian St. Germain	107
SUPERVISOR OF CHECKLIST(6yrs)	
Todd Chace	55

	VOTES
TOWN AUDITORS	
Phyllis Knights	20
Richard Rothe	13
FIRE CHIEF	
Maynard S. Farr	211
BUDGET COMMITTEE (3yrs)	
Ralph A. Hammond	170
Merle V. Jones, Jr.	203
Peter Stanton	23
Bob Peters	19
BOARD OF ADJUSTMENT (5yrs)	
Peter G. Stanton	247

Shall the provisions of Chapter 287 of the revised laws relative to playing games of beano be adopted in this town?

YES 150 NO 76

Article 2. Motion made by Christopher Robsham to accept this article as written in the 1987 town report; this article referred to raising and appropriating these sums of money for advertising and regional associations:

Grafton County Senior Citizens Council	$100.00
Tri County Community Action Program	500.00
North Country Council	787.60

Seconded by Margaret Hunt and passed on a voice vote.

Article 3. Motion made by Rocky Bunnell that the Selectmen be so authorized to sell and dispose of such radar equipment. Seconded by Christopher Robsham. Discussion followed. Rocky Bunnell requested that a ballot vote be taken. The required 5 signatures were given to the moderator and a written ballot was taken. Results were:

Total Votes Cast 230 Necessary for Choice 116
YES 60 NO 169
1 Blank

Motion was defeated.

Motion made by Margaret Hunt to recess this meeting until tomorrow night at 7:00 p.m. Seconded by Lark Burrill. The chair clarified that the meeting would have to be adjourned instead of recessed. A voice vote was taken with the majority in favor.

The meeting adjourned at 11:04 p.m.

MARCH 9, 1988

The meeting was called to order at 7:02 p.m. on Wednesday, March 9, 1988.

Article 4. The motion that the Selectmen be so authorized to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for the use as setoffs against budgeted appropriation for the following specific purpose and in amounts indicated herewith or take any other action hereon:

Appropriation--Town Maintenance $1,100.00

was made by Lark Burrill. The second was from Bernard Bradshaw and passed by voice vote.

Article 5. Motion made by Keith Merchand that we table this item. Seconded by Alan Hughes. A vote by a show of hands was taken; the results were: YES 87 NO 32
Motion was defeated.

Article 6. Motion made by Bernard Bradshaw that I so move. The article was to see if the town would vote to raise $14,000.00 to be placed in the Capital Reserve Fund for the purpose of replacing the bridge on Smutty Hollow Road. Seconded by Lark Burrill. Discussion followed; with a voice vote in favor of the motion.

Article 7. Lark Burrill made the motion that we have raised the money and that now we should spend it.

Article 7. (continued) Seconded by Margaret Hunt. A majority voice vote was taken in the affirmative.

Article 8. Alice Frazer made the motion that we accept this article as written in the 1987 Town Report. Seconded by Ruth Lang. A letter received by the Selectmen from Ruth Lang was read. The letter explained the reason for the article, (that a direct relative of Mr. Lang's family originally had lived on this road and that there was no official name for this road, which is the first left off Smutty Hollow Road.) A voice vote was taken and the motion carried.

Article 9. John Shafer made the motion to so move. This article pertained to installing three new street lights:

Paul Gibson residence-----Coppermine Hill Rd.
Earl Frost residence------Coppermine Hill Rd.
Gordon Ward----------Route 135

Second was by Paul Keenan and passed on a voice vote.

Article 10. The article was read and Bernard Bradshaw made the request that this article be taken up later in the evening to allow Dr. Kollisch and Dr. Glowa to be here. They have office hours until 8:00 p.m. and didn 't feel they could be here before 8:30 p.m. and I feel that they deserve a chance to explain their position. So, I would like this article to be taken up after Article 19 The chair awaited a motion that Article 10 be postponed until we have taken action on the articles through and including Article 19. Lark Burrill's motion that he so move and a second by Bernard Bradshaw was voted in the affirmative.

Article 11. Motion by Bernard Bradshaw that we so move. Seconded by Robert Wormer. An explanation of why the town of Monroe would like to acquire this land, (land would be deeded to the town free of charge and that the town has a water line in that area.) Motion passed by a voice vote.

Article 12. Lothar Riba made the following motion: I move that the town vote to adopt the provisions of the Municipal Budget Law as set forth in RSA: 32 and further that the Budget Committee shall consist of twelve (12) members-at-large, and one (1) member chosen by the School Board and one (1) member chosen by the Board of Selectmen. The members-at-large shall be elected for staggered three (3) year terms in a manner provided for in RSA 32:2; and that the Town Moderator shall appoint the current duly-elected Budget Committee members to one (1) year terms which shall expire at the next annual Town Meeting. Seconded by Cindy Guibord. Discussion followed with Kevin Bruno, the Town's attorney, explaining what the Municipal Budget Law is. Lark Burrill explained how he felt the law worked when the town was under it in 1951-52. A ballot was called for; the

Article 12. (continued) results were:

Total Votes Cast 191 Necessary for choice 96

YES 30 NO 160

1 Blank

Motion defeated.

Article 13. Motion by Lark Burrill that the Selectmen be authorized to take whatever action seems advisable. Seconded by George Hall. Voice vote was in the the affirmative.

Article 14. Results of the Beano question from the ballot were:
YES 150 NO 76
Results of voting was affirmative.

Article 15. Brian St. Germain's motion that we accept this article as printed was seconded by Tom Bedell. This article refers to RSA 31:105 Indemnification for Damages. A voice vote was taken after some discussion, and the motion carried.

Article 16. Brian St. Germain's motion to accept all reports of committees and officers heretofore chosen, was seconded by Tom Bedell and passed on a voice vote.

Article 17. Lark Burrill's motion to accept this article as written was seconded by Robert Wormer. After much discussion, Mr. Farr asked to move the question. A 2/3 majority vote was required and the results were:
Total Votes Cast 195 Necessary for choice 130
YES 141 NO 54
No Blanks
Motion carried; article passed.

Article 18. A motion was made by Leslie Morrison to pass this article as it was written. Robert Wormer seconded this motion. A lengthy discussion followed and the following statement was read to the public and was asked by Richard Kleinfelder to be part of the minutes of the meeting:"The subject matter of this article is to authorize the withdrawal of money from the Capital Reserve Fund to purchase land in connection with the Village Sewer System. There is nothing in the article to indicate clearly that money is being appropriated. In addition there are no guidelines to the Selectmen with regard to purchasing the land. In the opinion of Lawrence Gardner this is an improperly warranted article; thereby making it illegal." Gerry Laflamme asked to move the question. Voting was done by a show of hands, with the following results: YES 69 + 79 + 2 = 150;
NO 15 + 9 = 24
The motion carried; article passed.

Article 19. Lark Burrill made the following motion; moved: that action on Articles 19, 20, 22 and 23 be postponed until an adjourned session of this Town Meeting on July 12th at which time the New Hampshire General Court and Governor will have acted on pending legislation providing grants and/or loans to the Town for the construction of a sewage treatment system to bring the Village Sewer System into compliance with state and federal laws and regulations. Seconded by Paul Keenan. The chair consulted with Mr. Burrill to make sure he was only postponing articles 19, 20, 22 and 23. Mr. Burrill said "yes, only the articles specified." At the moderator's request Mr. Bradshaw gave information about the fines the town may be assessed if the deadline is not met. The moderator informed the public that the motion was open only for information not discussion. Mrs. Clement asked to move the motion. Mr. Green wished to have the following statement included in the minutes of the town meeting: Mr. Green stated that he wasn't allowed to address a question to the chair concerning statements made by Bernard Bradshaw during the time the motion was pending. A vote by a show of hands resulted in YES 22 + 35 = 57 NO 61 + 59 + 3 = 123 Motion was defeated. Leslie Morrison moved that we accept this article #19 as written. Seconded by Brian St. Germain. Motion was accepted by a majority voice vote.

Article 10. Philip Blanchard's motion to raise an amended amount of $72,000.00 for the purpose of expansion of the Clinic was seconded by Helen Clement. Dr. Glowa and Dr. Kollisch were present to give an explanation of the reason for this sum and also to answer any questions. Maynard Farr asked to move the question. The motion was accepted on a majority voice vote.

Article 20. Leslie Morrison made the motion to accept this article as written. Seconded by Lark Burrill. Motion carried/ article passed.

Article 21. Keith Merchand made the motion to table this article. Seconded by Brian St. Germain. A show of hands indicated these results: YES 55 + 56 + 3 = 114. NO 13 + 23 = 36. The motion carried.

Article 22. Motion made by Bernard Bradshaw to pass over this article as we have accomplished this in Article #20. Seconded by Phyllis Knights; passed by a majority voice vote.

Article 23. Motion made by Gerry Laflamme to table this article. Seconded by Keith Merchand. A majority voice vote was affirmative.

Article 24. Maynard Farr moved to accept this article as written. Seconded by Keith Merchand. Motion carried on a majority voice vote.

Article 25. Bernard Bradshaw's motion-I move that the sum of $497,848.24 be raised for the purpose as stated in this article. Seconded by Fred Dolch. Mr. Bradshaw explained some of the expenses the town was face with and therefore this sum should be raised. A majority voice vote was taken in the affirmative.

Article 26. Bernard Bradshaw informed the public on what had happened since the special town meeting concerning the sewage proplem. Questions and discussion followed. Mr. Lark Burrill made the motion to adjourn this town meeting; seconded by Sandy Lang.
Voice vote was in favor of adjourning.

1988 Town Meeting adjourned at 10:50 p.m.

1988 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:	
Town Officers Salary	$ 19,000.00
Town Officers Expense	12,000.00
Election & Registration Expenses	1,500.00
Cemeteries	4,500.00
Town Hall Expenses	47,675.00
Reappraisal of Property	3,000.00
Planning & Zoning	3,100.00
Advertising & Regional Associations	1,387.60
PUBLIC SAFETY:	
Police Department	9,000.00
Fire Department	16,000.00
Civil Defense	25.00
HIGHWAY, STREETS & BRIDGES:	
Town Maintenance	*128,700.00
Street Lights	11,900.00
* Includes $1,038.44 Revenue Sharing Money	
SANITATION:	
Garbage Removal	23,853.00
HEALTH:	
Clinic	72,000.00
Hospitals & Ambulances	1,519.00
Health Agencies	2,240.80
WELFARE:	
General Assistance	2,000.00
Old Age Assistance	1,500.00
Aid To Disabled	1,000.00
CULTURE AND RECREATION:	
Library	23,499.60
Parks and Recreation	2,500.00
Patriotic Purposes	1,000.00
DEBT. SERVICE:	
Principal of Long Term Bond	5,250.00
Interest on Long Term Bond	657.00
Interest on Tax Anticipation Note	3,000.00
OPERATING TRANSFER OUT:	
Payment to Capital Reserve Fund (Smutty Hollow Bridge)	14,000.00
MISCELLANEOUS:	
Municipal Water Department	11,000.00
Sewer Department	45,000.00
F.I.C.A. (Security)	6,100.00
Insurance	23,941.24
TOTAL APPROPRIATIONS	**$ 497,848.24**

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	$ 361,850.00
Furniture and Equipment	12,000.00
Library, Land and Buildings	106,850.00
Furniture and Equipment	3,500.00
Fire Department, Lands and Buildings	98,300.00
Equipment	45,000.00
Highway Department, Lands and Buildings	15,100.00
Equipment	50,000.00
Parks, Commons and Playgrounds	4,050.00
Water Supply Facilities	100,000.00
School, Land and Buildings	781,750.00
Equipment	20,000.00
Clinic, Land and Building	143,950.00
	$ 1,742,350.00

INVENTORY OF HIGHWAY EQUIPMENT

1987 Chevrolet Dump Truck
1982 Chevrolet Dump Truck
1978 Fiat Loader
1952 Caterpillar Dozer
1 Huskey Grader
1 Contral Engineering Sander
2 Viking Plows
1 Chainsaw
1 Brushsaw
1 Welder
1 Air Compressor
1 York Rake
1 Steam Thawer
1972 Eastern Trailer

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Engine
1979 GMC Tank Truck
1973 Chevrolet Fire Engine
1969 Ford Van
2 Generators
2 Portable Pumps
1 Chainsaw

1955 Dodge Powerwagon Forestry Vehicle owned by the State Dept. of Forrest and Lands, is housed in the Monroe Fire Station.

INVENTORY OF VALUATION

Land--Improved and Unimproved	$	8,168,600.00
Buildings		15,498,050.00
Public Utilities--Electric		87,099,405.00
	$	**110,766,055.00**
Elderly Exemption		5,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	**$**	**110,761,055.00**

ELECTRIC COMPANIES

Granite State Electric	152,903.00
N. H. Electric Cooperative, Inc.	335,534.00
Vermont Electric Power Co.	223,988.00
New England Power Co.	21,600,000.00
New England Electric Transmission Co.	64,786,980.00
	87,099,405.00

Number of Inventories Distributed in 1988---377
Date 1988 Inventories Were Mailed-------March 24, 1988
Number of Inventories Returned-----264

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Bernard D. Bradshaw
Leslie E. Morrison
Robert M. Wormer

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES------DECEMBER 31, 1988

TITLE OF APPROPRIATIONS	APPROP.	RECEIPTS AND REIMBURSEMENTS	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
Town Officers'Salary	$ 19,000.00	$	$ 19,000.00	$ 16,803.65	$ 2,196.35	$
Town Officers' Expenses	12,000.00	502.86	12,502.86	11,095.68	1,407.18	
Election & Registration Expense	1,500.00		1,500.00	1,360.75	139.25	
Cemeteries	4,500.00		4,500.00	3,249.38	1,250.62	
Town Hall Expenses	47,675.00	25.00	47,700.00	46,920.61	779.39	
Reappraisal of Property	3,000.00		3,000.00	2,800.00	200.00	
Planning & Zoning	3,100.00		3,100.00	2,827.98	272.02	
Advertising & Regional Assocs.	1,387.60		1,387.60	1,387.60		
Police Department	9,000.00		9,000.00	8,662.91	337.09	
Fire Department	16,000.00	7.42		15,663.66	343.76	
Civil Defense	25.00		25.00	25.00	-0-	
Town Maintenance	128,700.00		128,700.00	115,711.97	12,988.03	
Street Lights	11,900.00		11,900.00	11,470.10	429.90	
Garbage Removal	23,853.00		23,853.00	24,606.90		753.90
Health Department--Clinic	72,000.00		72,000.00	71,933.56	66.44	
Hospitals & Ambulances	1,519.00		1,519.00	1,519.00	-0-	
Health Agencies	2,240.80		2,240.80	2,240.80	-0-	
General Assistance	2,000.00		2,000.00	1,301.23	698.77	
Old Age Assistance	1,500.00		1,500.00	-0-	1,500.00	
Aid To The Disabled	1,000.00		1,000.00	-0-	1,000.00	
Library	23,499.60		23,499.60	20,540.27	2,959.33	
Parks & Recreation	2,500.00		2,500.00	2,068.64	431.36	
Patriotic Purposes	1,000.00		1,000.00	199.20	800.80	
Principal-Long Term Bond	5,250.00		5,250.00	5,250.00	-0-	
Interest--Long Term Bond	657.00		657.00	656.25	.75	
Int. Tax Anticipation Note	3,000.00		3,000.00	3,315.39		315.39
Pymt. to Capital Reserve Fund Smutty Hollow Bridge Fund	14,000.00		14,000.00	14,000.00	-0-	
Water Department	11,000.00	747.72	11,747.72	8,504.95	3,242.77	
Sewer Department	45,000.00		45,000.00	14,352.31	30,647.69	
F.I.C.A. (Social Security)	6,100.00		6,100.00	5,928.64	171.36	
Insurance	23,941.24		23,941.24	20,611.66	3,329.58	
TOWN FUNDS APPROPRIATED	**$ 497,848.24**	**$ 1,283.00**	**$ 499,131.24**	**$ 435,008.09**	**$ 65,192.44**	**$ 1,069.29**

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 1988

Cash in Hands of Treasurer	$ 476,128.64	
		$ 476,128.64
Sewer Disposal Fund	$ 167,278.60	
Smutty Hollow Bridge Fund	29,738.70	
		$ 197,017.30
Uncollected Taxes, Levy 1988	$ 7,867.30	
Uncollected Taxes, Levy 1987	712.13	
Uncollected Taxes, Levy 1986	175.21	
		$ 8,754.64
GRAND TOTAL		$ 681,900.58

School District Taxes Payable	$ 395,140.79
Capital Reserve Fund	
Sewer Fund	167,278.60
Smutty Hollow Bridge Fund	29,738.70
TOTAL LIABILITIES	$ 592,158.09
Current Surplus	89,742.49
GRAND TOTAL	681,900.58

Current Surplus December 31, 1987	$ 57,214.73
Current Surplus December 31, 1988	89,742.49
Change in Financial Condition	$ 32,527.76

RECEIPTS

For The Year Ended December 31, 1988

CURRENT REVENUE FROM LOCAL TAXES:	
Property Taxes 1988	$ 1,330,499.88
Resident Taxes for 1988	4,470.00
National Bank Stock Tax	.33
Yield Taxes for 1988	2,648.72
Interest & Penalties on Property & Resident Taxes	236.91
Abatements	143.00
Property, Resident Taxes Previous Year:	
Property Taxes	3,004.41
Resident Taxes	160.00
Interest & Penalties on Property & Resident Taxes	143.46
FROM STATE:	
State Revenue Sharing Distribution	16,172.97
State Highway Block Grant	16,173.33
Additional Highway Block Grant	669.04
FROM LOCAL SOURCES------EXCEPT TAXES	
Dog Licenses and Penalties	923.54
Business Licenses, Permits & Fees	94.00
Marriage License Fees	91.00
Income From Municipal Water	9,080.00
Income from Departments	1,660.00
Motor Vehicle Permits	64,967.00
Current Use Fees	15.00
RECEIPTS OTHER THAN CURRENT REVENUE:	
Proceeds Tax Anticipation Note	345,000.00
Refunds	1,283.00
Sale of Town Property	603.50
Savings Account	779,417.84
Revenue Sharing Trust Fund	1,038.44
ALL OTHER RECEIPTS:	
Trustees of Trust Fund	482.00
Cemetery Fund	165.00
Planning Board	868.44
Sale of Town Histories	100.00
Interest on Savings Account	6,582.16
Trustees of Trust Fund:	
Capitol Reserve Fund--Sewer	49,830.00
Capitol Reserve Fund--Smutty Hollow Bridge	33,280.09
TOTAL RECEIPTS FROM ALL SOURCES	**$ 2,669,803.06**
Cash on Hand January 1, 1988	329,276.43
GRAND TOTAL	**$ 2,999,079.49**

PAYMENTS

For The Year Ended December 31, 1988

GENERAL GOVERNMENT:		
Town Officer Salaries	$	16,803.65
Town Officer Expense		11,095.68
Election & Registration		1,360.75
Town Hall Expenses		46,920.61
Cemeteries		3,249.38
Planning & Zoning		2,827.98
Advertising & Regional Associations		1,387.60
Insurance		20,611.66
Reappraisal of Property		2,800.00
PUBLIC SAFETY:		
Police Department		8,662.91
Fire Department		15,663.66
Civil Defense		25.00
HEALTH:		
Clinic		71,933.56
Hospitals and Ambulances		1,519.00
Health Agencies		2,240.80
SANITATION:		
Dump & Garbage Removal		24,606.90
CULTURE & RECREATION:		
Library		20,540.27
Parks and Playgrounds		2,068.64
Patriotic Purposes		199.20
HIGHWAY, BRIDGES & STREETS:		
Town Maintenance		
(Summer---39,737.79)		
(Winter---74,935.74)		
(Revenue Sharing---1,038.44)		115,711.97
State Highway Block Grant		16,173.33
Additional Highway Block Grant		669.04
PUBLIC SERVICE ENTERPRISES:		
Municipal Water Department		8,504.95
Sewer Department		14,352.31
Street Lights		11,470.10
UNCLASSIFIED:		
F.I.C.A.		5,928.64
General Funds		750,000.00
Abatements & Refunds		72,711.28
General Assistance		1,301.23
Sewer from Capital Reserve Funds		49,830.00

PAYMENTS ------CONTINUED

DEBT. SERVICE		
Principal--Fire Truck Bond	$ 5,250.00	
Payment--Tax Anticipation Note	$ 345,000.00	
		$ 350,250.00
Interest Paid on Tax Anticipation Note	$ 3,315.39	
Interest Paid on Fire Truck Bond	656.25	
		3,971.64
CAPITAL RESERVE:		
Payment to Smutty Hollow Bridge Fund	$ 14,000.00	
		14,000.00
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Payment to State, Smutty Hollow Bridge	$ 33,280.09	
Taxes Paid to County	135,159.02	
Payment to State Treasurer	164.50	
Payments to School District (1987-88 Tax 305,833.76) (1988-89 Tax 379,364.21)	685,197.97	
TOTAL PAYMENT TO OTHER GOVERNMENTAL DIVISIONS		853,801.58
TOTAL PAYMENTS FOR ALL PURPOSES		2,523,193.32
CASH ON HAND DECEMBER 31, 1988		**475,886.17**
GRAND TOTAL		**$ 2,999,079.49**

SCHEDULE OF LONG TERM DEBT

TOWN OF MONROE, N. H. -----DECEMBER 31, 1988

Long Term Bond Outstanding Fire Truck F.H.A.	$ 42,000.00
Payments on Principal---1983 to 1987	26,250.00
BALANCE	$ 15,750.00
1988 Payment on Principal	5,250.00
Balance on Long Term Bond as of December 31, 1988	$ 10,500.00

TAX RATE

Municipal	$ 3.96
County	1.21
School	6.94
	12.11

FEDERAL REVENUE SHARING FUND

On Deposit January 1, 1989	$ 982.84
Interest 1988	55.60
TOTAL RECEIVED	$ 1,038.44

Expenditure

As Appropriated At The Town Meeting

Town Maintenance	$ 1,038.44
TOTAL EXPENDED	$ 1,038.44

Revenue Sharing Account Closed

JOHN A. AND EDITH BUFFUM TRUST FUND

Principal Balance	$ 46,000.00
On Deposit January 1, 1988	61,344.55
Interest on Savings Account	628.75
Interest on Certificates	1,723.15
Dividends on Bank Stock	3,060.00
TOTAL	$ 112,756.45

Respectfully Submitted

Joyce E. Cate
Town Treasurer

TREASURER'S REPORT

RECEIPTS

FROM LOCAL TAXES:	
Property Tax: Curent Year	$ 1,330,499.88
Resident Tax: Current Year	4,470.00
Yield Tax: Current Year	2,648.72
National Bank Stock Tax	.33
Int. on Current Year Property Taxes	201.91
Penalty on Current Year Resident Taxes	35.00
Property Taxes Previous Years	3,004.41
Int. On Previous Years Property Taxes	127.46
Resident Taxes Previous Year	160.00
Penalty on Previous Year Resident Taxes	16.00
Abatements	143.00
FROM STATE:	
State Revenue Sharing Distribution	16,172.97
Highway Block Grant	16,173.33
Additional Highway Block Grant	669.04
FROM OTHER SOURCES:	
Motor Vehicle Permits	64,967.00
Dog Licenses	742.54
Dog License Penalties	181.00
Marriage License Fees	91.00
Filing Fees	9.00
Current Use Fees	15.00
Pistol Permits	84.00
Sale of Town Property	603.50
Water Rent	9,080.00
Income From Departments	1,660.00
Monroe Clinic	1.00
Revenue Sharing Trust Fund--Town Maintenance	228.00
Interest on Revenue Sharing Trust Fund	810.44
Trustees of Trust Fund--Cemetery Fund	482.00
Town Histories	100.00
Interest on Savings Account	6,582.16
Savings Account	779,417.84
Temporary Loans	345,000.00
Cemetery Fund	165.00
Capital Reserve Fund (Sewer)	49,830.00
Capital Reserve Fund (Smutty Hollow Bridge)	33,280.09
Planning Board	868.44
REFUNDS:	
Water Department	747.72
Town Hall	25.00
Fire Department	7.42
Town Officer Expense	502.86
TOTAL RECEIPTS	**$ 2,669,803.06**
Cash on Hand January 1, 1988	**329,276.43**
GRAND TOTAL	**$ 2,999,079.49**

TREASURER'S REPORT

PAYMENTS

Town Officers Salary	$	16,803.65
Town Officers Expenses		11,095.68
Election & Registration Expenses		1,360.75
Cemeteries		3,249.38
Town Hall Expenses		46,920.61
Reappraisal of Property		2,800.00
Planning & Zoning		2,827.98
Advertising & Regional Associations		1,387.60
Police Department		8,662.91
Fire Department		15,663.66
Civil Defense		25.00
Insurance		20,611.66
Street Lighting		11,470.10
Garbage Removal		24,606.90
Health Department--Clinic		71,933.56
Cottage Hospital Ambulance Service		1,019.00
Cottage Hospital		300.00
Barnet Rescue Squad		100.00
Woodsville Rescue Squad		100.00
White Mt. Mental Health & Development Services		954.80
North Country Home Health Agency, Inc.		1,286.00
General Assistance		1,301.23
Library		20,540.27
Parks & Recreation		2,068.64
Patriotic Purposes		199.20
Principal Long-Term Bond		5,250.00
Interest--Long Term Bond		656.25
Interest--Tax Anticipation Note		3,315.39
Payment to Capital Reserve Fund==Smutty Hollow Bridge		14,000.00
Water Department		8,504.95
Sewer Department		14,352.31
F.I.C.A.		5,928.64
Town Maintenance---Summer		39,737.79
Town Maintenance----Winter		74,935.74
Highway Block Grant		16,842.37
Revenue Sharing Trust Fund		1,038.44
Monroe School District		685,197.97
Savings Account		750,000.00
Tax Anticipation Note		345,000.00
County Tax		135,159.02
State of N. H.--Smutty Hollow Bridge Fund		33,280.09
Payments to State		164.50
Rebate, Refunds		72,711.28
Sewer from Capital Reserve Fund		49,830.00
TOTAL PAYMENTS	$	2,523,193.32
Transferred to Savings Account		370,000.00
Cash on Hand in Check Book, January 1, 1989		105,886.17
GRAND TOTAL	$	**2,999,079.49**

SUMMARY OF WARRANTS FOR 1988
PROPERTY, RESIDENT AND YIELD TAXES

DR.

Taxes Committed to Collector:		
Property Taxes	$ 1,338,137.18	
Resident Taxes	4,770.00	
National Bank Stock Tax	.33	
Yield Taxes	2,648.72	
TOTAL WARRANTS		$ 1,345,556.23
Land Use Change Taxes		259.00
Interest Collected on Delinquent Taxes		201.91
Penalties Collected on Resident Taxes		42.00
Overpayments:Property Taxes		11.67
TOTAL DEBIT		$ 1,346,070.81

CR.

Remittances to Treasurer:		
Property Taxes	$ 1,330,499.88	
Resident Taxes	4,470.00	
National Bank Stock Tax	.33	
Yield Taxes	2,648.72	
Land Use Change Taxes	259.00	
Int. Collected on Delinquent Taxes	201.91	
Penalties Collected on Resident Tax	42.00	
Overpayment: Property Taxes	11.67	
TOTAL		1,338,133.51
Abatements Made During Year		
Resident Taxes		70.00
Uncollected Taxes as of December 31, 1988		
(As Per Collector's List)		
Property Taxes		7,637.30
Resident Taxes		230.00
TOTAL CREDITS		$ 1,346,070.81

1988 UNCOLLECTED RESIDENT TAXES

Ronald W. Allen
Robert Eastman
Kelli Gochee
Stanley Gochee
William Harland
Deborah Harland
Debbie Hatley
*Robert Kimball
Pauline Krogstad
Senya Krogstad
Alex J. Lebeau
Edward Miller
Cathy Miller
Edward Milnor
Deborah Milnor
Shirley Rice
Wanda Rutledge
Mary Saurs
Nancy Strickland
Brenda Speed
Kermit Ward
Joanne Ward
Tabatha White

* Paid Resident Tax after December 31, 1988

1988 UNCOLLECTED PROPERTY TAXES

*Abnemajuk Farms, Inc.	$ 295.38
" " "	1,482.93
* " " "	513.52
Mr. & Mrs. Calvin Blessing & Winn Realty	972.21
John Crown	46.82
Mr. & Mrs. Rex Ryan & Mrs. Gladys Edney	48.86
Mr. & Mrs. William Harland	420.22
James Harris	265.57
Mr.& Mrs. Edward Jaynes, Sr.	896.14
Mr. & Mrs. Paul V. Kaminski	104.86
*Mr. & Mrs. Robert Kibbe	399.04
Guy H. & JoAnn Kimball	300.33
Mr. & Mrs. Timothy Mills	562.38
Mr.& Mrs. Ralph Nau	647.60
Mr. & Mrs. Ralph Nau	254.56
*Margaret VanVliet	28.74
Margaret VanVliet	56.03
Barrington Ward	296.70
Mr. & Mrs. Kermit Ward	45.41
TOTAL	$ 7,637.30

*These taxes were paid after December 31, 1988

1987 UNCOLLECTED PROPERTY TAXES

Mr. & Mrs. Raymond Coutu	$ 155.21
Mr. & Mrs. William Harland	284.89
Guy W. & JoAnn Kimball	203.61
Margaret VanVliet	28.42
TOTAL	$ 672.13

1987 UNCOLLECTED RESIDENT TAXES

Raymond Coutu	$ 10.00
Diane Coutu	10.00
Barbara Natola	10.00
John Natola	10.00
TOTAL	$ 40.00

1986 UNCOLLECTED PROPERTY TAXES

Guy W. & JoAnn Kimball	$ 175.21
TOTAL	175.21

Respectfully Submitted,

Phillip G. Hall
Tax Collector

SUMMARY OF WARRANTS

Property & Resident Taxes Levy of 1987

DR.

Uncollected Taxes as of January 1, 1988		
Property Taxes	$ 3,510.60	
Resident Taxes	260.00	
TOTAL		$ 3,770.60
Interested Collected on Delinquent Taxes	$ 117.15	
Penalties Collected on Delinquent Resident Taxes	22.00	
		139.15
TOTAL DEBIT		$ 3,909.75

CR.

Remittances to Treasurer During Fiscal Year Ended December 31, 1988		
Property Taxes	$ 2,838.47	
Resident Taxes	160.00	
Int. Coll. Property Taxes	117.15	
Pen. Coll. Resident Taxes	22.00	
TOTAL		$ 3,137.62
Abatements:		
Resident Taxes		60.00
Uncollected Taxes End of Fiscal Year		
Property Taxes		672.13
Resident Taxes		40.00
TOTAL CREDIT		$ 3,909.75

SUMMARY OF WARRANT

Property Taxes Levy of 1986

DR.

Uncollected Taxes as of January 1, 1988		
Property Taxes	$ 341.15	
Interest Collected on Delinquent Property Taxes	10.31	
TOTAL DEBIT		$ 351.46

CR.

Remittances to Treasurer During Fiscal Year Ended December 31, 1988		
Property Taxes	$ 165.94	
Int. Co. on Delinquent Property Taxes	10.31	
TOTAL		176.25
UNcollected Taxes End of Fiscal Year		
Property Taxes		175.21
TOTAL CREDIT		$ 351.46

REPORT OF TRUSTEES OF TRUST FUND FOR 1988

Cash on Hand January 1, 1988		$ 100.00
Receipts:		
Interest received from Littleton Saver's Bank		
June 6, 1988 ----------	$ 225.55	
August 5, 1988----------	36.69	
September 5, 1988--------	37.92	
November 2, 1988---------	36.69	
December 2, 1988---------	37.92	
December 13, 1988--------	36.69	
December 28, 1988--------	36.69	
December 28, 1988--------	37.44	
	$ 485.59	$ 585.59
Payments:		
Monroe School District		
Int. on Burns Fund----------	$ 3.59	
Town of Monroe		
Care of cemetery lots-------	$ 482.00	
	$ 485.59	$ 485.59
Cash on hand December 31, 1988		$ 100.00

Respectfully submitted,

Irene P. Dana

Donald T. Hall

Trustees of Trust Fund

TOWN CLERK'S REPORT

Received from 1988 Auto Permits	$ **64,967.00**
Received from 1988 Dog Licenses and Penalties	**923.54**
Received from 1988 Filing Fees	**9.00**
Received from 1988 Marriage Licenses	**91.00**
TOTAL	$ **65,990.54**

Respectfully submitted,

Heather P. Lamont
Town Clerk

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N. H. DECEMBER 31, 1988

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	NEW FUNDS	WITHDRAWALS	PRINCIPAL BALANCE BEGINNING YR.	PRINCIPAL BALANCE END YEAR
1916	Total A/C School	School	Saver's Bank			$ 50.00	$ 50.00
1916-87	Total A/C Cemetery	Cemetery	Saver's Bank			6,185.25	6,185.25
1976	Esther Frazer	Cemetery Markers	Woodsville Guaranty Savings			372.21	372.21
1988	Total A/C Cemetery	Cemetery	Saver's Bank	$1,800.00		400.00	2,200.00
1988	Sewer System	Sewer System	Saver's Bank & Woodsville Savings Bank			71,013.78	71,013.78
1986	Smutty Hollow Bridge Fund	Bridge	Woodsville Savings Bank *Penalty on CD Wthdrawal	$ 14,000.00	33,280.09 *368.44	45,000.00	25,351.47

INCOME DURING YEAR

FUND	BALANCE BEGINNING YEAR	PERCENT	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
Total A/C School		7+%	$ 3.59	$ 3.59	-0-	$ 50.00
1986 Total A/C Cemetery		7+%	444.56	444.56	-0-	6,185.25
1976 Esther Frazer	$ 327.01	5+%	39.54	-0-	366.55	738.76
1988 Total A/C Cemetery	406.10	Various	200.64	37.44	569.30	2,769.30
1988 Sewer System	130,867.82	Various	15,227.00	49,830.00	96,264.82	167,278.60
186 Smutty Hollow Bridge Fund	1,535.50	Various	2,851.73	-0-	4,387.23	29,738.70

MONROE PUBLIC LIBRARY ANNUAL REPORT 1988

RECEIPTS

Cash On Hand January 1, 1988	$ 224.71
Received From Town	20,540.27
Sale of Books	37.89
Interest on Now Account	63.86
State Aid	109.44
Copier Money	103.18
Fuel Rebate	75.34
TOTAL	$ 21,154.69

EXPENDITURES

Salaries	$ 6,604.73
Social Security & Withholding	760.96
Cartographics, Inc.	159.58
Treasurer, State of N. H.	15.00
Telephone	272.86
Books	7,501.14
Periodicals	1,367.03
Electricity	266.49
Fuel	1,098.81
Supplies	1,194.82
Dues	20.00
Repairs	583.29
Equipment	169.40
Postage	30.06
Now Account Service Charge	16.70
Craft Classes	135.00
Publicity	35.00
TOTAL	$ 20,230.87
Cash ON Hand December 31, 1988	$ 923.82
TOTAL	$ 21,154.69

Respectfully Submitted,

Phyllis Green
Treasurer

STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Bernard D. Bradshaw	$	2,446.30
Leslie E. Morrison		900.00
Robert M. Wormer		900.00
Heather Lamont		1,919.08
Joyce E. Cate		5,463.26
Phillip G. Hall		1,479.84
Sandra A. Lang		584.47
George R. Tyler		55.50
Brian St. Germain		64.74
Todd W. Chace		166.48
John Lang		133.19
Larry Sawyer		133.19
Richard Rothe		92.49
JoAnne Morris		92.49
Social Security		1,262.62
Withholding		1,110.00
	$	16,803.65

TOWN OFFICERS' EXPENSES

U. S. Postal Service	$	827.73
Littleton Office Supply		5.49
N. H. Resource Recovery Assoc.		100.00
N. H. Municipal Association		400.00
North Country Council		63.76
N. H. City & Town Clerk's Association		23.00
S. F. McAllister		176.20
Tuck Press		449.00
Clark Business Machines		9.89
Capitol Stationery		26.04
Town & Country Resturant		24.00
Smutty Hollow Letter Shop		253.84
Brown's River Bindery		41.52
National Market Report		430.00
N. H. Tax Collector's Association		15.00
Robert Regis		120.00
Loring, Short & Harmon		236.63
Grafton County Probate		18.50
Equity Publishing Co., Inc.		148.20
Sherwin Dodge Printers		1,092.50
Treasurer, State of New Hampshire		63.00
N. H. Health Officers' Association		10.00
Cartographics, Inc.		601.50
Homestead Press		125.20
Lyndonville Office Equipment, Inc.		2,004.78
Woodsville Guaranty Savings Bank		6.50
Grafton County Superior Court		30.00
Phillip G. Hall, Reim. Expenses		20.10
Joyce E. Cate, Reim. Expenses		77.52
Heather Lamont, Reim. Expenses		48.55

TOWN OFFICERS" EXPENSES—CONTINUED

Kevin Bruno	$	1,775.00
Mary Frazer		234.00
Marilyn Bedell		587.53
Joyce E. Cate		75.84
Heather Lamont		636.33
Sandra A. Lang		201.68
Social Security		136.85
	$	11,095.68

REAPPRAISAL OF PROPERTY

Malcolm Call	$	2,800.00

ELECTION AND REGISTRATION

Sherwin Dodge Printers	$	115.00
Robert Regis		320.00
Tuck Press Printers		385.00
Smutty Hollow Letter Shop		35.00
Homestead Press		25.75
Margaret Amidon		111.00
Nellie Choate		111.00
Helen Clement		111.00
Priscilla Powers		111.00
Social Security		36.00
	$	1,360.75

CEMETERIES

Northern Petroleum	$	43.05
Blackmont Equipment, Inc.		53.15
Bill Cook Enterprises, Inc.		124.24
Gordon's Auto Repair Shop		77.50
Carol Laflamme		24.35
John Mitchell, Reim. Expenses		63.00
John Mitchell		1,428.42
Cedric Houghton		1,218.74
Social Security		216.93
	$	3,249.38

PLANNING & ZONING

Tuck Press	$	175.00
U. S. Postal Service		32.00
North Country Council		2,500.00
Denis Ward, Reim. Expenses		24.25
Tom Bedell, Reim. Expenses		8.00
John Lang, Reim. Expenses		56.00
Sandra Lang, Reim. Expenses		32.73
	$	2,827.98

TOWN HALL EXPENSES

Northern Lights Music Co.	$ 90.00
State of N. H., Department of Labor	50.00
Allan Davis	75.00
Scruggs Hardware	30.52
Interstate Restaurant Equipment	765.00
Wally Stimpson	1,638.38
Dunbar's Plumbing & Heating, Inc.	2,080.51
Harold J. Dunbar	49.78
Ellis Wallpaper & Paint, Inc.	60.00
Granite State Electric	1,127.97
Albert D. Bourke	95.70
New England Telephone	825.59
Rod's Small Engine Repair	9.10
Walter E. Jock Oil Co., Inc.	2,621.84
Lyndonville Office Equipment, Inc.	45.00
Peck Company	613.62
Gordon's Auto Repair	10.00
Fox Fire Associates	27,250.00
Charles Burgess, Reim. Expenses	48.60
Charles Burgess	8,195.39
Social Security	708.61
Withholding	530.00
	$ 46,920.61

ADVERTISING & REGIONAL ASSOCIATIONS

North Country Council	$ 787.60
Grafton County Senior Citizen Council	100.00
Community Action Outreach Program	500.00
	$ 1,387.60

POLICE DEPARTMENT

Morey's Uniform, Inc.	$ 68.95
Ossipee Electronics Supply Co.	407.50
State of N. H., Department of Safety	36.00
Richard A. Sherburne	124.30
Corey's Gun Shop	78.00
Equity Publishing Co.	68.10
Gordon's Auto Repair	29.50
Motorola, Inc.	405.66
Associate Capital Service	587.62
Village Gun Shop, Inc.	33.00
Peter Poulsen	55.49
Peter Poulsen, Reim. Expenses	23.00
Maynard Farr	933.12
Maynard Farr, Reim. Expenses	570.69
N. Robert Ward	1,289.84
N. Robert Ward, Reim. Expenses	2,858.41
Social Security	333.73
Withholding	760.00
	$ 8,662.91

FIRE DEPARTMENT

Granite State Electric	$ 88.23
Alretta Truck Sales	268.38
Philip W. Noyes Co.	5,392.54
Reed Supply Co.	177.32
Bill Cook Enterprises, Inc.	23.95
N. H. Electric Cooperative, Inc.	202.15
Santy's Auto Service	44.88
Caledonia Record	15.00
New England Telephone	1,141.39
Laconia Fire Equipment Inc.	14.00
Walter E. Jock Oil Co., Inc.	1,216.13
Tuck Press	35.00
Twin State Mutual Aid	994.23
Middlesex Fire Equipment, Inc.	32.00
Hardwick Office Supply Co.	7.90
Fire Tech & Safety of New England	60.00
Motorola, Inc.	484.28
Gordon's Auto Repair	975.42
Murphy Electric Co.	21.50
Gerrity Building Center	59.49
N.H.A.F.C.	15.00
Wendell Winchester	300.72
Maynard Farr, Reim. Expenses	23.71
Maynard Farr	500.00
Wendell Winchester	264.00
Bernard D. Bradshaw	212.00
Keith Merchand	292.00
Phillip G.Hall	252.00
Winston Currier	148.00
Edward Loranger	208.00
P. J.Blanchard	188.00
Alan Hughes	228.00
Jack Crane	32.00
David Keenan	88.00
Paul Keenan	160.00
Bradley McIntyre	112.00
Tim Mills	36.00
Peter Poulsen	256.00
Bradley Ruggles	124.00
Eric Snogren	52.00
Terrill Wheeler	184.00
Gary White	40.00
Mark Driscoll	20.00
AT & T	139.44
N. H. Fire Standards & Training	20.00
	$ 15,148.66

CIVIL DEFENSE

$ 25.00

SOCIAL SECURITY

$ 5,928.64

FIRE TRUCK BOND

$ 5,250.00

FIRE TRUCK BOND INTEREST

$ 656.25

TOWN MAINTENANCE----WINTER

Granite State Electric	$ 173.02
New England Telephone	169.55
Walter E. Jock Oil Co., Inc.	3,386.68
Peter Knights	2,863.50
Moose Brook Land Management, Inc.	4,952.20
Bill Cook Enterprises, Inc.	356.57
Adam Presby	3,870.54
Interstate Equipment, Inc.	1,664.81
C. H. Dana	101.50
Partstown	156.13
Bond Auto	275.07
A. D. Sanel, Inc.	125.45
Monroe Construction	5,977.00
Earl's Plumbing & Heating	2,166.00
Dunbar's Plumbing & Heating	3.77
AT & T	7.81
Charles Kelton Motors, Inc.	102.75
Reynold & Sons, Inc.	1,975.64
Smutty Hollow Letter Shop	26.00
H. O. Taylor Chevrolet, Inc.	549.90
Cargill Salt Co.	1,408.25
Wayne Dutton	975.00
William Pinkham	3,365.00
Curtis Industries	229.68
E.T. & H.K. Ide Co.	112.95
Elwyn M. Gibson	164.00
Merriman Graves, Inc.	40.30
Precision Metals	70.00
Gerrity Building Center	16.99
Stephen Dana	27.20
Tuck Press	35.00
F. R. Lafayette	4,826.00
Burtco	2,459.08
Ray's Welding Shop	304.30
Gordon's Auto Repair	96.95
Nihan Equipment Rentals, Inc.	2,988.00
International Salt Co., Inc.	628.67
Pike Industries	9,412.80
Hill-Martin Corp.	514.28
Floyd Parker	481.50
Paul Gibson	8,120.34
Peter Gibson	7,292.05
Social Security	1,398.51
Withholding	1,580.00
	$ 75,450.74

TOWN MAINTENANCE----SUMMER

AT & T	$	18.88
Rod's Small Engine Repair		13.20
Bill Cook Enterprises, Inc.		787.12
Interstate Equipment, Inc.		231.97
E.T. & H. K. Ide Co.		51.20
Walter E. Jock Oil Co., Inc.		1,614.66
Agway, Inc.		399.80
Charles Fenoff		880.00
Bond Auto Parts		127.50
Scruggs Hardware		10.15
Noyes Tire Co.		672.32
Gerrity Building Center		136.52
Hill-Martin Corp.		590.90
Merriman-Graves Corp.		90.00
Granite State Electric		95.45
Brown's Concrete		576.00
Capital Drilling & Blasting, Inc.		650.00
Gordon's Auto Repair		20.00
Blackmount Equipment, Inc.		852.22
Blacktop, Inc.		292.90
New England Telephone		155.00
Eastern Lift Construction Co.		2,251.74
Woodsville Guaranty Savings Bank		375.00
H. O. Taylor Chevrolet, Inc.		1,148.22
W. S. Mitchell Co.		139.46
Ray's Welding Shop		58.50
Nihan Equipment Rentals, Inc.		8,400.00
Monroe Construction		3,688.50
A.D.Sanel, Inc.		89.79
French Pond Crushing Co., Inc.		72.00
Floyd Parker		117.21
Peter Gibson		6,009.92
Paul Gibson		6,702.65
Social Security		1,164.01
Withholding		1,255.00
	$	39,737.79

STATE HIGHWAY BLOCK GRANT AID

R.M. Piper Co.	$	13,181.93
International Salt Co., Inc.		3,660.44
	$	16,842.37

REVENUE SHARING TRUST FUND

TOWN MAINTENANCE----WINTER

$ 1,038.44

TAX ANTICIPATION NOTE

$ 345,000.00

INTEREST ON TAX ANTICIPATION NOTE

$ 3,315.39

WATER DEPARTMENT

U. S. Postal Service	$ 1.58
Treasurer, State of N. H.	80.00
Granite State Electric	4,143.35
Smutty Hollow Letter Shop	149.10
Dunbar's Plumbing & Heating	2,500.86
Harold Dunbar	1,497.24
Earl's Plumbing & Heating	130.77
Joyce E. Cate, Reim. Expenses	2.05
	$ 8,504.95

HEALTH------MONROE CLINIC

Frank Barrett, Jr.	$ 1,534.56
Tim Corey	4,980.00
Monroe Clinic	2,700.00
Corey Electric	2,000.00
Norman Glynn	115.00
Russ Cobb	7.00
Allan Davis	60,597.00
	$ 71,933.56

HEALTH AGENCIES

White Mt. Mental Health Agency	$ 954.80
North Country Home Health Agency	1,286.00
	$ 2,240.80

HOSPITALS, AMBULANCES AND RESCUE SQUADS

Cottage Hospital Ambulance Service	$ 1,019.00
Cottage Hospital	300.00
Barnet Rescue Squad	100.00
Woodsville Rescue Squad	100.00
	$ 1,519.00

MEMORIAL DAY

E. G. Washburne	$ 199.20

INSURANCE

NHMA Health Insurance Trust	$ 6,614.30
Alexander & Alexander	1,000.00
N. H. Municipal Worker's Compensation Fund	2,467.36
NHMA PLIT, Inc.	9,807.00
Franconia Insurance Agency	723.00
	$ 20,611.66

STREET LIGHTS

N. H. Electric Cooperative, Inc.	$ 4,298.28
Granite State Electric	7,171.82
	$ 11,470.10

LIBRARY

Cartographics, Inc.	$ 159.58
Treasurer, State of N.H.	15.00
Library Appropriation	13,000.00
Robert Newton	857.44
Willard E. Newton, Sr.	51.80
Priscilla Powers	9.85
Susan Price	108.22
Heather Hall	943.50
Theresa Gibson	758.98
Amy J. Burrill	3,874.94
Social Security	552.96
Withholding	208.00
	$ 20,540.27

DUMP & GARBAGE REMOVAL

Burt's Rubbish Removal	$ 18,150.00
Leete-Powers Landfill	3,713.27
Newbury Waste Management, Inc.	1,641.77
Lee Whitaker	115.00
Paul Gibson	493.09
Peter Gibson	419.58
Social Security	74.19
	$ 24,606.90

GENERAL ASSISTANCE

$ 1,301.23

PARKS & PLAYGROUNDS

Bill Cook Enterprises, Inc.	$ 26.84
Belyea Tranportation, Swimming	700.00
St. Johnsbury Academy, Swimming	616.00
Monroe Men's Club	100.00
Joyce E. Cate, Reim. Expenses	38.75
Wendy Laclair	66.59
Chad Robillard	66.59
Paul Gibson	200.74
Peter Gibson	209.06
Social Security	44.07
	$ 2,068.64

SEWER DEPARTMENT

Rist-Frost Associates	$ 12,134.00
Smutty Hollow Letter Shop	260.00
Kevin Bruno	1,738.31
Malcolm Call	100.00
Woodsville Fire Department	120.00
	$ 14,352.31

CAPITAL RESERVE FUND-----SEWER FUND

$ 49,830.00

CAPITAL RESERVE FUND

SMUTTY HOLLOW BRIDGE FUND

$ 33,280.09

TRUSTEES OF TRUST FUND

SMUTTY HOLLOW BRIDGE FUND

$ 14,000.00

PAYMENTS TO STATE OF NEW HAMPSHIRE

$ 164.50

COUNTY TAX

$ 135,159.02

REBATES, REFUNDS & ABATEMENTS

$ 72,711.28

SAVINGS ACCOUNT

$ 750,000.00

PAYMENTS TO THE MONROE SCHOOL DISTRICT

$ 685,197.97

AUDITOR'S REPORT

We hereby certify that we have examined the accounts of the Town Clerk, Treasurer, Selectmen, Tax Collector, Road Agent, Trustees of Trust Fund and Library Trustees. We find all accounts properly vouched and correctly cast.

Richard Rothe

Phyllis Knights

February 8, 1989

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N.H. DECEMBER 31, 1988

Date Created	Trust Funds - Purpose of Creation	How Invested	Amount of Principal	Interest	Expended During Year	Balance
1916	D.E. Burns, School Fund	Certificate	50.00	3.59	3.59	50.00
1916	A.D. Mason, Cemetery Fund	Certificate	400.00	28.76	28.76	400.00
1916	J.A. Buffum, Cemetery Fund	Certificate	300.00	21.57	21.57	300.00
1916	Ford,Mason,&Paddleford, Cemetery Fund	Certificate	100.00	7.19	7.19	100.00
1916	Isabel M. Day, Cemetery Fund	Certificate	100.00	7.19	7.19	100.00
1916	Nellie H. Dickinson, Cemetery Fund	Certificate	150.00	10.67	10.67	150.00
1916	R.A. Moore, Cemetery Fund	Certificate	50.00	3.59	3.59	50.00
1916	Geneive Tilton, Cemetery Fund	Certificate	50.00	3.59	3.59	50.00
1916	Stanley & Way, Cemetery Fund	Certificate	59.00	4.23	4.23	59.00
1918	Mrs. W.S. Smith, Cemetery Fund	Certificate	50.00	3.59	3.59	50.00
1919	A.M. Farnsworth&M.M. Bowman, Cemetery Fund	Certificate	25.00	1.79	1.79	25.00
1920	L. Turner's Children, Cemetery Fund	Certificate	50.00	3.59	3.59	50.00
1921	Mrs. J. Whitcomb, Cemetery Fund	Certificate	40.00	2.87	2.87	40.00
1921	G.F. Ferguson, Cemetery Fund	Certificate	100.00	7.19	7.19	100.00
1922	Philip P. & Abigail Mason, Cemetery Fund	Certificate	50.00	3.59	3.59	50.00
1923	Isaac S. Moore, Cemetery Fund	Certificate	150.00	10.67	10.67	150.00
1924	O.S. Warden, Cemetery Fund	Certificate	200.00	14.38	14.38	200.00
1926	N.A. Jones, Cemetery Fund	Certificate	50.00	3.59	3.59	50.00
1927	J.W. Smith, Cemetery Fund	Certificate	100.00	7.19	7.19	100.00
1927	Moore & Hunt, Cemetery Fund	Certificate	235.00	16.92	16.92	235.00
1927	L. Paddleford, Cemetery Fund	Certificate	50.00	3.59	3.59	50.00
1928	Luke & Carrie Cross, Cemetery Fund	Certificate	100.00	7.19	7.19	100.00
1929	Julia Emery, Cemetery Fund	Certificate	71.25	5.18	5.18	71.25
1930	Hannah Frazer, Cemetery Fund	Certificate	100.00	7.19	7.19	100.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, N.H. DECEMBER 31, 1988

Date Created	Trust Funds - Purpose of Creation	How Invested	Amount of Principal		Interest	Expended During Year	Balance
1930	Mrs. N.F. McClay, Cemetery Fund	Certificate	30.00		2.21	2.21	30.00
1934	Mrs. Belle Kibbey, Cemetery Fund	Certificate	100.00		7.19	7.19	100.00
1935	Frank Sullivan & Mrs. James, Cemetery Fund	Certificate	50.00		3.59	3.59	50.00
1937	George Placey, Cemetery Fund	Certificate	100.00		7.19	7.19	100.00
1942	Robert S. Ward, Cemetery Fund	Certificate	125.00		9.00	9.00	125.00
1945	Emma Shaw, Cemetery Fund	Certificate	100.00		7.19	7.19	100.00
1945	Harold J. & Robert F. Ward, Cemetery Fund	Certificate	200.00		14.38	14.38	200.00
1945	Frank K. Williams, Cemetery Fund	Certificate	100.00		7.19	7.19	100.00
1951	Isaac Jacobs, Cemetery Fund	Certificate	500.00		35.95	35.95	500.00
1964	William Mathews, Cemetery Fund	Certificate	50.00		3.59	3.59	50.00
1965	William J. & Robert S. Frazer, Cemetery Fund	Certificate	200.00		14.38	14.38	200.00
1966	James J. & Louise Riel, Cemetery Fund	Certificate	100.00		7.19	7.19	100.00
1966	Edward Champany, Cemetery Fund	Certificate	400.00		28.76	28.76	400.00
1969	Maude Colby, Cemetery Fund	Certificate	100.00		7.19	7.19	100.00
1973	Marie Treadwell, Cemetery Fund	Certificate	500.00		35.95	35.95	500.00
1977	Laura Guganig, Cemetery Fund	Certificate	200.00		14.38	14.38	200.00
1977	Cecil R. & Harriet W. Hinman, Cemetery Fund	Certificate	200.00		14.38	14.38	200.00
1978	Harold Griffin, Cemetery Fund	Certificate	300.00		21.57	21.57	300.00
1980	Arthur Lang, Cemetery Fund	Certificate	200.00		14.38	14.38	200.00
1981	D.C. Ashton, Cemetery Fund	Certificate	50.00		3.59	3.59	50.00
1986	Lyle & Ruth Lang, Cemetery Fund	Savings	200.00		10.70	10.70	200.00
1986	Gilbert & Martha Lang, Cemetery Fund	Savings	200.00		10.70	10.70	200.00
1988	Karlene & Howard Bomhower, Cemetery Fund	Savings	300.00		16.04	16.04	300.00
1916*	John A. Buffum, Cemetery Fund		1500.00	406.10 Bal.beg.yr.	163.20	.00	2069.30

*This trust fund was turned over to the Trustees in December, 1988.
It had previously been handled by the trust department of a bank in Vermont.

ANNUAL REPORT

MONROE VOLUNTEER FIRE DEPARTMENT

This past year has been one of the busiest in recent years for the Fire Department with 42 runs as follows:

Tractor Fire	1
Chimney Fire	8
Accident	1
Structure	1
Kitchen	1

Mutual Aid:

Woodsville	1
Littleton	1
Bath	3
Ryegate	3
Barnet	22

Mutual aid runs to Barnet increased this past year since Barnet's tank truck was totaled while responding to a fire early last year. Our response was changed at this time from 24 hour automatic to structure fires to 24 hour automatic on all fire calls in Barnet.

The pumper in the village is a 1973 and is in need of some major repairs if it is going to remain in service and not be replaced. Therefore, I would ask for your support in voting in the affirmative on the two warrant articles pertaining to this at Town Meeting. If this money is raised we should be able to expect another ten years of service from this piece of equipment. The other alternative to this is to temporarily keep fixing the tank and replace the complete truck in a couple of years at a cost of $150,000 plus. With all of the other major expenditures to face, I would again say that I hope you would support the two articles.

As always, I want to thank the men of the Department for their dedicated service this past year. The roster is currently at 21 firefighters, the highest in quite a few years.

Maynard Farr
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN

and

STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, he uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number Fires Statewide		498
Acres Burned Statewide		509
Cost of Suppression		$78,144
District - 8	Number of Fires	17
	Number of Acres	5
Town - Monroe	Number of Fires	0
	Number of Acres	0

Richard C. Belmore
Forest Ranger

Bernard Bradshaw
Forest Fire Warden

REPORT OF THE MONROE POLICE DEPARTMENT

Again this year the Monroe Police Department was kept quite busy with calls in Monroe and also responding to calls from other Police Departments. Radar checks were also run quite frequently on Rte. 135.

We would like to thank all of you for your cooperation with the Monroe Police Department and hope you have a safe year.

The following is a report of the activities for the year 1988, involving the Monroe Police Department.

Complaints	189
Dog Complaints	47
ATV Complaints	14
Accidents	19
Injuries	4
Thefts-Burglarys	12
Domestic Disturbances	12
Bank Alarms	8
Summons	89
Warnings	23
Assisted Other Depts	15
Untimely Deaths	1
Arrests	8
Missing Persons	6

RESPECTFULLY SUBMITTED,

Chief Robert Ward
Monroe Police Department

1988 LIBRARIAN'S REPORT

On January 1, 1989 I started my sixteenth year as your librarian/ library administrator. Looking back, it does not seem that long. I guess when you are doing something you enjoy, time passes quickly. When I graduated from high school I had intended to attend college to become a librarian but marriage to Lark and the war put an end to that ambition. I really never thought of achieving that ambition. Raising three children and being a wife kept me busy for most of the later years. However, fate played a hand and I became the librarian here on January 1, 1974. Through the years I acquired the skills I needed through the Public Library Techniques Courses at the summer sessions at the University of New Hampshire and the on-the-job training of doing, listening to our patrons, and hours of work. This just proves that you can fulfull an ambition by different roads than you expected. Thank you for the opportunity. I am now looking forward to the computer age in libraries which is becoming more necessary every year.

Last year the University of New Hampshire Library received a new larger computer. The UNH computer was moved to the State Library in Concord as their computer was full with, among other things, the databases of all the public libraries in the state who received catalog cards through the State Library since 1980. We have a database which lists all our acquisitions of the current and previous year since that time. It makes borrowing through Interlibrary Loan much easier. Last year the computer from the State Library was moved to Lamson Library at Plymouth State College and we are a member of the Five Rivers Area Library Network. All our databases are being held by Blackwell of North America and when the Lamson Library/PSC holdings are loaded by the end of February, all our holdings will be returned to Five Rivers in June, 1989 to start loading in July, 1989. When we have a computer and a modem we will be in a position to access all the public library databases, the State Colleges, Dartmouth College, which means we have at hand the collections of all these libraries. When I became Librarian, this was not heard of and now we are within reach of all this learning.

Susan Price retired as Library Trustee in September, and I wish to thank her for all the time and help she gave the library for five years. She has not left us entirely as she took on the custodian's job when Bob Newton left. Michelle Griggs was voted onto the board last year when Terry Ward retired. Her husband was transferred so she really did not get her wings wet. Doris Cook, who had been a Trustee early in my years with the library consented to fill out this spot until town meeting. Doris has done a great deal of volunteer work for me this last year and it has been much appreciated for it helps me get tasks done which are always hanging fire. Terry Ward came on until town meeting, replacing Sue Price. We thank both these people for helping us out at this time. Phyllis Green is our board chairman and treasurer and we owe her a lot of thanks, too.

If you have not visited your library, Becky Gibson, the other desk person and I would like to welcome you to your library. We are only too glad to help in any way we can. Our hours are: Tuesdays- 10 a.m. to 12 p.m. and 1 p.m. to 5 p.m.; Wednesdays 6 p.m. to 8 p.m.; Thursdays 2 p.m. to 5 p.m.; and Saturdays 9 a.m. to 12 noon; closed all national and state holidays. I wish to thank my husband, Lark Burrill for his tolerance and help in having the library work inevitably at home and taking up so much of my time. He has also transported me to various places on library business or in pursuit of some need. I think he enjoys the forays on trips to book stores. I can always find him in the sports book section. Our almost 45 years of marriage has gone as fast as my library time and has been most rewarding.

Heather Lamont left the Library to become Town Clerk last spring. She served the library well as trustee and then Assistant Librarian with an emphasis on Children's Programming. She and Sue Price were the prime movers behind the well-received community historical calendar of 1988. Their efforts were of great benefit to the library. Thanks again for a job well done.

See you all at the library!!

Amy Joan Burrill
Librarian

MONROE CLINIC TOWN REPORT - 1988

1988 was a year of great changes for the Clinic. The Town generously voted to fund a major expansion of the Clinic building and Al Davis of McIndoe Falls ably constructed the beautiful addition. The space is highly functional as well as attractive, and has improved our efficiency. We are now in a much better position to recruit another physician or other health care provider; with more doctors we will be able to see more patients in a timely fashion.

We had a total of 5800 office visits, performed school physicals on 70 Monroe students, and delivered 41 babies. We continue to stock durable medical equipment for loan, such as crutches, walkers, wheelchairs, and hospital beds. The Clinic is used after-hours for such health-related meetings as Al-Anon. We are also honored to be a teaching site for students who come up from the Dartmouth Medical School to learn about practice in the community. Two prints gracing the waiting room were donated by Al-Anon. Mr. Robert Simblest donated a fine wheelchair in memory of his mother, Margaret.

In addition to their Clinic office hours, our doctors remain involved in other medical activities. Dr. Glowa provides services to women at the St. Johnsbury Planned Parenthood office, and Dr. Kollisch teaches down at Dartmouth. Both of them admit patients to the Cottage Hospital in Woodsville, and Dr. Kollisch just finished a two-year term as President of the Medical Staff. We continue to actively participate in two networks of medical offices which do research on the illnesses seen in general practice, and we greatly appreciate the cooperation of our patients.

We are honored to serve the people of Monroe and other surrounding towns and greatly appreciate the support the Town of Monroe has given to the Clinic. We look forward to 1989 with hopes for another doctor and for continued good relations with the Town.

NORTH COUNTRY COUNCIL, INC.

ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In Monroe, the Council began preparation of the Town's Master Plan. NCC staff assisted the Planning Board in reviewing a large development proposal and attended several Board meetings to provide general planning assistance.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region places an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continue as important components of the Council's work program. Currently, NCC staff members are working twelve towns adminitering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

NEWBURY WASTE MANAGEMENT

January 27, 1989

Dear Town of Monroe residents:

In September 1988, Newbury Waste Management, Inc. purchased the former Powers-Leete Landfill in Newbury, Vermont. This letter is to inform the residents of the New Hampshire municipalities which use the Newbury Landfill of our plans to move forward with the development of this landfill for future use.

The State of Vermont's Act 78 requires that all existing landfills install liners and leachate collection systems in order to continue operating beyond 1991. It is our intention to move forward with the hydrogeologic testing necessary to provide the groundwork from which future development of the Newbury Landfill can occur. In order to facilitate the required engineering, it was necessary for us to increase the rates at the Newbury Landfill effective January 5, 1989. The revenues generated from this rate increase will be utilized to work towards the continued operation of the Newbury Landfill in conformance with Vermont's solid waste management laws.

Notwithstanding this increase in the tipping fees at the landfill, the per-capita assessments that are included in the New Hampshire municipal contracts will not be affected. Over the coming years, it is our intention to phase out these per-capita assessments and finance the landfill operations exclusively with users' fees. This will eliminate the need for municipalities to raise local revenues. It is our view that users' fees provide a more equitable means of financing the landfill operations because they more accurately pass along the true costs of waste management according to the amount of waste generated.

Finally, we will be making available to all Monroe residents the opportunity to recycle at the Newbury Landfill. By the time you receive this Town Report, a recycling container will be installed at the Newbury landfill for use by residents of all municipalities currently using the facility. The recycling container will collect newspaper, glass, tin cans, and plastic containers. Further details concerning the recycling program at the Newbury Landfill will be made available through your municipal offices.

Sincerely,

NEWBURY WASTE MANAGEMENT, INC.

John W. Casella
President

NORTH COUNTRY HOME HEALTH AGENCY, INC.

1988 Report of Services

The North Country Home Health Agency, Inc. is a not-for-profit community service Agency serving twenty-one area communities. We are celebrating our eighteenth year of providing care in the North Country. The Agency's services include intermittant Skilled Nursing Care, Clinics, Physical, Speech and Occupational Therapy, Homemaker/ Home Health Aide and Parent-Aide assistance. Town funding is used to help provide these services to individuals and families who do not have insurance or who are only able to afford to pay a portion of the cost of care. All who receive care are asked to contribute towards the cost of that care, if they are able.

In 1988 the Agency expanded programs to include Respite Care for clients with Alzheimer's Disease and Related Disorders and Adult-In-Home Day Care. Both programs are funded by State/Federal money client fees.

The North Country Home Health Agency, Inc. is proud to continue the tradition of providing quality home care started by the Littleton Community Nurse Association sixty-five years ago. We value the support of the community and commend each of you for your concern for those in need of Home Care.

The North Country Home Health Agency provided a total of 10,175 visits and 28,658 hours of Adult-In-Home Care in 1988. The following service totals were provided in Monroe during 1988:

	Number of Visits
Home Health Aide	47
Skilled Nursing	22
Physical Therapy	7

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

1988 Director's Report

During this past year, our Agency has attempted to increase our ability to serve the most impaired clients in our communities. We have expanded many of our support services (respite services, apartment supervision) and our vocational programs to those clients. The intent has been to assist mentally ill and developmentally impaired clients to attain a more stable and normal existence in the community. We feel that our efforts have been successful. We have almost doubled our respite and apartment supervision service. Furthermore, we have placed over 34 clients into independent jobs through our Transitional Employment Program.

We were also successful in opening a Developmental Service program in Pike to serve clients in the Woodsville, Warren, Pike and Piermont areas. During our first year of operation, we were able to serve nine (9) clients.

During this next year, we would like to target two new projects: first, to open a small (six clients) home in Littleton for mentally ill clients. We have already secured Federal support for this project for the next five years. Secondly, we would like to expand our respite service by establishing a respite house in our catchment area. The second project is only in the beginning stages and may extend over a two-year period of time to develop.

The following is a brief summary of our work during this past year.

Mental Health Services - We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple St. The part-time offices are located in Woodsville at Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw 739 individuals.

- 129 children age 0 - 17
- 523 adults age 18-59
- 87 elderly age 60+

- 53% of our service was through individual or conjoint(couples) therapy
- 27% of service was through group therapy
- 13% of service was through family therapy
- 7% of service was through physician service (psychiatrist).

We continue to offer an array of services including: emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

Developmental Services

. Early Intervention - Home based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we served over forty-five families.

TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 12:00 NOON TO 6:00 P.M.

To the Inhabitants of the Town of Monroe in the County of Grafton in said state, qualified to vote in Town Affairs:
You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the fourteenth day of March, next at 7:00 of the clock in the evening to act upon School District Meeting with Town Meeting beginning immediately after, and to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To see if the Town will vote to raise and appropriate the following sums for Advertising and Regional Associations:

Grafton County Senior Citizens Council	$100.00
Tri County Community Action Program	525.00
North Country Council	787.60

3. To see if the Town will vote to raise and appropriate the sum of $500.00 for donation to the Peaceable Kingdom Wildlife and Rehabilitation Center located in Bath, N.H. (By Petition)

4. To see if the Town will vote to raise and appropriate the sum of $7,500.00 for replacement of the tank in the 1973 Chevrolet Fire Engine.

5. To see if the Town will vote to raise and appropriate the sum of $5,900.00 for refurbishing the body of the 1973 Chevrolet Fire Engine.

6. To see if the Town will vote to authorize the Selectmen to install two (2) new street lights:
   Richard Kendall--Coppermine Hill Road
   Elbert Randall & Bradley McClintock-Route 135

7. To see if the Town will vote to raise and appropriate $2,259.00 to develop a Solid Waste District Management Plan as required by NH RSA 149-M. Specifically, the appropriation will be used to coordinate monthly meetings of the four communities, to document the status of the existing disposal facility, to assess future disposal options and to prepare an implementation plan for a 15 year disposal solution. The Ammonoosuc Solid Waste District recommends this appropriation.

8. To see what action the Town will take in regards to real estate taken over for non-payment of taxes.

9. Shall the provisions of Chapter 287 of the Revised Laws relative to playing Beano be adopted in Town? (This article is on the ballot)

10. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.

11. To see if the Town will vote to raise $2,500.00 to be placed in the Capital Reserve Fund for the purpose of making the final payment on the bridge on Smutty Hollow Road.

12. To see if the Town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (By Petition)

13. To see if the Town will vote to authorize the Selectmen to grant, renew, amend or rescind for cause franchises for the installation and operation of cable television systems withing the geographical limits of the Town, thereby designating the Selectmen the franchising authority under the provisions of RSA Chapter 53-C.

14. To see if the voters will authorize the Selectmen and Town Treasurer to borrow in anticipation of the collection of taxes for the current municipal year and to issue in notes to be repaid during the municipal year, from taxes collected within the municipal year.

15. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

16. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this sixteenth day of February, in the year of our Lord Nineteen Hundred and Eighty-Nine.

Bernard D. Bradshaw	Selectmen
Leslie E. Morrison	of
Robert M. Wormer	Monroe

A true copy of Warrant--Attest:

Bernard D. Bradshaw	Selectmen
Leslie E. Morrison	of
Robert M. Wormer	Monroe

BUDGET FOR THE TOWN OF MONROE
SECTION I

Purposes of Appropriation (RSA 31:4)	Approp. 1988	Actual Expenditures 1988	Approp. Ensuing Year 1989
General Government:			
Town Officers'Salary	$ 19,000.00	$ 16,803.65	$ 19,000.00
Town Officers' Expenses	12,000.00	11,095.68	12,000.00
Election & Registration Exp.	1,500.00	1,360.75	750.00
Cemeteries	4,500.00	3,249.38	4,500.00
Town Hall Expenses	47,675.00	46,920.61	30,000.00
Reappraisal of Property	3,000.00	2,800.00	3,300.00
Planning & Zoning	3,100.00	2,827.98	1,000.00
Advertising & Regional Assoc.	1,387.60	1,387.60	1,912.60
Public Safety:			
Police Department	9,000.00	8,662.91	9,000.00
Fire Department	16,000.00	15,663.66	29,400.00
Civil Defense	25.00	25.00	25.00
Highway, Streets & Bridges:			
Town Maintenance	128,700.00	115,711.97	128,700.00
Street Lighting	11,900.00	11,470.10	12,000.00
Sanitation:			
Garbage Removal	23,853.00	24,606.90	38,622.00
Health Department:			
Clinic	72,000.00	71,933.56	6,000.00
Hospitals & Ambulances	1,519.00	1,519.00	4,216.00
Health Agencies	2,240.80	2,240.80	2,342.80
Welfare;			
General Assistance	2,000.00	1,301.23	3,000.00
Old Age Assistance	1,000.00	-0-	1.00
Aid to Disabled	1,000.00	-0-	1.00
Culture & Recreation:			
Library	23,499.60	20,540.27	22,703.98
Parks & Playgrounds	2,500.00	2,068.64	2,600.00
Patriotic Purposes	1,000.00	199.20	1,000.00
Debt. Service:			
Principal-Long Term Bond	5,250.00	5,250.00	5,250.00
Interest on Long Term Bond	657.00	656.25	425.00
Int.-Tax Anticipation Note	3,000.00	3,315.39	6,000.00
Miscellaneous:			
Water Department	11,000.00	8,504.95	11,000.00
Sewer Department	45,000.00	14,352.31	25,000.00
F.I.C.A. (Social Security)	6,100.00	5,928.64	7,000.00
Insurance	23,941.24	20,611.66	29,155.00
Operating Transfers Out:			
Payments to Capital Reserve Fund (Smutty Hollow Bridge)	14,000.00	14,000.00	2,500.00
TOTAL APPROPRIATIONS	**$ 497,848.24**	**$ 435,008.09**	**$ 418,404.38**

BUDGET FOR THE TOWN OF MONROE
SECTION II

Sources of Revenue	Estimated Revenue 1988	Actual Revenue 1988	Estimated Revenue 1989
Taxes:			
Resident Taxes	$ 4,500.00	$ 4,470.00	$ 4,700.00
National Bank Stock Tax	.33	.33	.33
Yield Taxes	3,500.00	2,648.72	3,000.00
Int. & Penalties on Taxes	250.00	380.37	275.00
Intergovernmental Revenues:			
State Revenue Sharing Dist.	14,000.00	16,172.97	15,500.00
State Highway Block Grant	16,842.00	16,842.37	17,643.02
Licenses and Permits:			
Motor Vehicle Permit Fees	55,000.00	64,967.00	60,000.00
Dog Licenses & Penalties	500.00	923.54	700.00
Business Licenses, Permits and Filing Fees	50.00	200.00	150.00
Charges for Services:			
Income From Departments	150.00	1,660.00	500.00
Miscellaneous Revenues:			
Interest on Deposits	8,500.00	6,582.16	5,000.00
Sale of Town Property	800.00	603.50	500.00
Sale of Town Histories	100.00	100.00	100.00
Other Financing Sources:			
Income from Water Dept.	9,300.00	9,080.00	9,000.00
Revenue Sharing	228.00	228.00	-0-
TOTAL REVENUES AND CREDITS	**$113,720.33**	**$ 124,858.96**	**$ 117,068.35**

. Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served ten (10) clients.

. Supported Employment - Provides training, instruction, and work adjustment for vocational and job needs. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. The programs have been successful in meeting their objectives and are popular with the individuals who have participated. Last year, we served twenty-four (24) clients. Two clients were successfully placed. Seventeen (17) are currently employed, and five (5) have withdrawn from the program.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay
Area Director

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1988

Date of Birth and Name of Child	Sex	Name of Father	Name of Mother	Place of Birth	Birthplace of Father	Birthplace of Mother
FEBRUARY						
29 Gina Lee Belyea	F	Peter Belyea	Wanda Ingerson	Haverhill, NH	New Hampshire	New Hampshire
MARCH						
01 Amanda Joy Gibson	F	Peter Gibson	Kelly Pratt	Haverhill, NH	Vermont	Vermont
APRIL						
15 Craig Robert Regis	M	Robert Regis	Deborah Stanton	St.Johnsbury, VT	Massachusetts	Vermont
20 Raymond Whitman Chace	M	Todd Chace	Sheila Santy	Haverhill, NH	Vermont	New Hampshire
22 Chelsea Ann Mathews	F	Stanley Mathews	Vicki Call	St.Johnsbury, VT	Vermont	New Hampshire
JULY						
20 Greg Anthony Morrison	M	Leslie Morrison	Melody Chace	St.Johnsbury,VT	Vermont	Massachusetts
SEPTEMBER						
15 Patrick Michael Bishop	M	John Bishop	Nancy J. Henry	Littleton, NH	New Hampshire	New Hampshire
OCTOBER						
24 Lindsey Jean Ryan	F	Rex Ryan	Loria Whitcomb	Littleton, NH	New York	New Hampshire
DECEMBER						
18 Mark Edward Jaynes	M	Edward Jaynes,Jr.	Monica Nihan	Littleton, NH	Maine	New Hampshire

I hereby certify that the above return is correct to the best of my knowledge and belief. Heather Lamont, Clerk

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1988

Date and Place of Marriage	Name and Surname of Bride and Groom	Residence of each at time of Marriage	Name of Parents	Name, Residence and Official Station of Person by Whom Married
MAY				
27 Littleton, NH	Gary L. Ward	Monroe, NH	Philip H. Ward Betty J. Perce	Rev. Gerald Dunn Priest
	Sheryl L. Labbe	Monroe, NH	Edward J. Labbe Marcia M. Jordan	Dover, NH
JUNE				
18 Monroe, NH	Paul L. Pleasant	Wells River, VT	George W. Pleasant Ida J. Manning	Joseph Rinaldi Minister
	Terry G. Ryan	Wells River, VT	Weldon G. Knights Gail S. Bedell	Newbury, VT
JULY				
02 Bath, NH	Larry N. Dunbar	Monroe, NH	Neil G. Dunbar Jean A. Bedell	Barbara S. Dunn Justice of Peace
	Alice P. Crawford	Monroe, NH	John O. Hall Alice M. Kennedy	Woodsville, NH
30 Monroe, NH	Brian K. Laferriere	St. Johnsbury Center, VT	John C. Laferriere Susan O. Ross	John W. Folley Clergyman
	Renee L. Loranger	Monroe, NH	Edward Loranger Ruth M. MacDonald	Salisbury, MA

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1988

Date and Place of Marriage	Name and Surname of Bride and Groom	Residence of each at time of Marriage	Name of Parents	Name, Residence and Official Station of Person by Whom Married
AUGUST				
27 Monroe, NH	Raymond D. Caron	Merritt Island, FL	Nelson J. Caron Rita M. Lang	Eric Snogren Pastor
	Debra A. Bragg	Merritt Island, FL	Wilbur R. Bragg, Jr. Margaret M. Burns	Monroe, NH
NOVEMBER				
24 Monroe, NH	Gordon C. Ramsay	Monroe, NH	Gordon R. Ramsay Carolyn L. Denham	Gordon R. Ramsay Reverend
	Alice Ann Smith	Monroe, NH	Richard E. Smith Judy Ann Moore	Rte. 135, Monroe, NH
DECEMBER				
17 Monroe, NH	Brian A. Lamont	St. Johnsbury, VT	Franklin H. Lamont Barbara B. Ashton	Eric Snogren Pastor
	Heather Powers Hall	Monroe, NH	Merle R. Powers Priscilla E. Emery	Monroe, NH

I hereby certify that the above return is correct to the best of my knowledge and belief. Heather Lamont, Clerk

DEATHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE PERIOD ENDING DECEMBER 31, 1988

Date of Death and Name	Age	Sex	Place of Birth	Occupation	Name of Father	Name of Mother
APRIL						
21 Burt N. Royston	67	M	Haverhill,NH	Farmer	Byron Royston	Nellie VanCour
SEPTEMBER						
25 Merle R. Powers	71	M	Lowell, VT	Custodian	Lawrence Powers	Rena Revoir
OCTOBER						
21 Helen G. Ashton	83	F	Worcester,MA	Homemaker	John W. Whalen	Mary Foley
DECEMBER						
28 Mary Lynch	87	F	Brookline,MA	Housewife	Lewis F. Ludwig	Mary Healy

I hereby certify that the above return is correct to the best of my knowledge and belief. Heather Lamont, Clerk

ANNUAL REPORT

of the

SCHOOL BOARD

of

MONROE
SCHOOL DISTRICT

for the

FISCAL YEAR

July 1, 1987 - June 30, 1988

ORGANIZATION OF MONROE SCHOOL DISTRICT

SCHOOL BOARD

Gerard A. LaFlamme	Term Expires 1990
Winston Currier	Term Expires 1989
Robert Regis	Term Expires 1991

MODERATOR
Brian E. St. Germain

TREASURER
Robert C. Morey

CLERK
Phyllis Knights

TRUANT OFFICER
N. Robert Ward

SUPERINTENDENT OF SCHOOLS
Douglas B. McDonald

ASSISTANT SUPERINTENDENTS OF SCHOOLS
Harold J. Haskins
Keith M. Pfeifer

TEACHERS

Michael Vigue, Principal, Grades 5-8/Social Studies, English, Algebra
Ann Joy - Librarian, Grades 5-8/Language, Home Economics
Barbara Cobb - Grades 5-8/Math, Computer Science
Norman Roulx - Grades 5-8/Science, Health, Industrial Arts
Sarah Bowen - French
Ehrick Howland - Grades 3-4
Wendy Stavseth - 1-2
Penny Stevenson - Kindergarten
Constance Helms - Special Education
Priscilla Ledwith - Music
Mark Hamilton - Physical Education
Elizabeth Colligan - Social Worker

SCHOOL SECRETARY
Sandra Lang

SCHOOL NURSE
Gayle Wormer

SCHOOL LUNCH
Alice Rothe - Marion Besaw

TRANSPORTER
Peter Belyea

CUSTODIAN
Willard Newton

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Monroe qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 14th day of March, 1989, polls to be open for the election of District Officers at 12:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon. Action on all remaining articles to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

ARTICLE 5: To see if the Monroe School District will vote to raise and appropriate the sum of $1,252,600.00 for the purpose of constructing additions and making renovations to the Monroe Consolidated School, situated on real estate owned by the District and, further for the purpose of completing site development and sewage, paying architectural and other fees, for the purchase of new equipment and furnishings, and for any other items incidental to or necessary for said construction and renovations;
and that said appropriation be raised by the issuance and sale of bonds or notes on the credit of the Monroe School District in accordance with the provisions of RSA Chapter 33, as amended; and that the school board be authorized to invest said monies and to use the interest earned thereon for said project, and to authorize the school board to obtain state and any other aid which may be or become available;
and to authorize the Monroe School Board to determine the time and place of payments of principal and interest, the rate of interest, the provision for the sale of notes and/or bonds and all other matters in connection therewith; or to take any other action relative thereto.

ARTICLE 6: To hear the reports of Agents, Auditors, Committees or officers chosen, and pass any vote relating thereto.

ARTICLE 7: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).

ARTICLE 8: To see if the District will vote to authorize the application of any unanticipated income to expenses.

ARTICLE 9: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 16 day of February, 1989.

Winston Currier

Gerard LaFlamme

Robert Regis
SCHOOL BOARD OF MONROE

A true copy of Warrant--Attest:

Winston Currier

Gerard LaFlamme

Robert Regis
SCHOOL BOARD OF MONROE

MINUTES OF THE
MONROE DISTRICT MEETING
March 8, 1988

The polls were declared open at 12:00 o'clock noon and declared closed by the Moderator Brian St. Germain, at 6:10 o'clock in the afternoon. The invocation was given by Reverend Eric Snogren and the annual meeting was called to order by the Moderator at 7:30 P.M. The flag salute was given by everyone in attendance.

The meeting was recessed until 7:45 P.M. to allow the vote counters to finish counting votes from the balloting. The meeting then reconvened and action was taken on the following and the results were as follows:

The following were chosen by non-partisan ballot:

ARTICLE 1: Moderator - Brian E. St. Germain - 112 write-in

ARTICLE 2: School District Clerk - Phyllis Knights - 94 write-in

ARTICLE 3: Treasurer - Robert Morey - 85 write-in

ARTICLE 4: One School Board Member - Robert Regis - 87 write-in

ARTICLE 5: The motion was made by Robert Simblest, seconded by Deborah Clough to accept the Article as written. The polls were opened at 8:35 and closed at 9:35 in the evening. A total of 258 people voted with 104 yes and 154 no's. The Article was defeated.

ARTICLE 6: Larkin Burrill made a motion seconded by Margaret Hunt to accept the Article as printed. Article passed by a voice vote.

ARTICLE 7: Larkin Burrill made a motion seconded by Debbie Clough to accept the Article as printed. Article passed on a voice vote.

ARTICLE 8: Helen Clement made a motion seconded by Priscilla Powers to accept the Article as printed. Article passed on a voice vote.

ARTICLE 9: George Tyler made a motion seconded by Esther Tyler to accept the Article as printed. Article passed on a voice vote.

ARTICLE 10: Robert Simblest made a motion seconded by Deborah Clough to see if the District will vote to raise and appropriate the sum of $772,942.21 for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of said sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town. The Article passed with a voice vote.

ARTICLE 11: Other business

Motion was made by Keith Merchant seconded by Larkin Burrill to adjourn the meeting. The meeting was adjourned at 9:53 P.M. by the Moderator.

A True Record Attest:
Phyllis Knights, District Clerk

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
1100	Regular Education	359,429.35	364,270.52	475,181.00	552,670.00	77,489.00
1200	Special Education	37,612.25	43,875.47	50,894.00	92,672.00	41,778.00
1300	Vocational Education		2,050.00		2,050.00	2,050.00
1410	Co-Curricular Activities	2,057.00	2,704.50	2,446.00	3,521.00	1,075.00
2112	Attendance Services	25.00		25.00	25.00	00.
2120	Guidance Services	350.00		350.00	7,890.00	7,540.00
2125	Record Maintenance		116.13		400.00	400.00
2130	Health Services	2,346.00	4,029.18	4,424.00	6,841.00	2,417.00
2213	Instructional Staff Training	2,000.00	3,668.75	2,000.00	2,000.00	00.
2222	Library Services	2,924.75	1,244.45	3,561.00	3,675.00	114.00
2223	Audio-Visual Services	1,450.40	690.86	1,885.00	2,660.00	775.00
2224	Educational Television	100.00		100.00	100.00	00.
2311	School Board Services	4,481.00	5,226.26	4,561.00	5,167.00	606.00
2312	Annual Census	125.00	125.00	125.00	125.00	00.
2313	Board Treasurer's Expenses	1,866.52	1,957.88	2,015.00	2,110.00	95.00
2314	District Meeting Expenses	160.00	697.36	160.00	825.00	665.00
2315	Legal Expenses	1,000.00	872.50	1,000.00	1,000.00	00.
2317	Audit Expenses	2,000.00	1,400.00	1,500.00	1,650.00	150.00
2321	Supervision Services	28,766.57	28,766.77	59,616.00	59,486.00	-130.00
2390	Other Support Services	1,000.00	184.00	1,000.00	1,000.00	00.
2410	Office of the Principal	9,348.00	14,049.99	12,545.00	14,088.00	1,543.00
2490	Other Support Services	900.00	810.45	900.00	900.00	00.
2542	Operation & Maintenance of Plant	52,643.67	40,892.84	61,154.00	53,146.00	-8,008.00
2543	Care & Upkeep of Grounds		600.00		600.00	600.00
2545	Operation of Vehicles	100.00	142.99	100.00	100.00	00.
2552	Transportation To & From School	46,000.00	45,239.36	49,400.00	49,400.00	00.
2553	Handicapped Transportation	1,000.00	591.45	1,000.00	800.00	-200.00
2554	Transportation - Field Trip	1,200.00	1,346.25	1,200.00	1,200.00	00.
2555	Transportation - Athletic Trips	400.00	240.00	400.00	400.00	00.
2560	Food Service	27,642.20	31,061.46	29,641.00	32,587.00	2,946.00
2645	Health Services	300.00	364.50	300.00	400.00	100.00
2649	Staff Services	470.00	257.76	470.00	320.00	-150.00
2660	Data Processing Services	2,775.94	2,775.94	3,125.00	4,850.00	1,725.00
4300	Architecture & Engineering		5,599.50			
4600	Building Improvements		2,124.00			
	Deficit Appropriation	10,175.24		5,864.21	4,449.29	-1414.92
	GRAND TOTAL	600,648.89	607,976.12	776,942.21	909,107.29	132,165.08

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
1000	INSTRUCTION					
1100	Regular Education					
110	Salaries	164,535.00	166,382.10	203,732.00	239,819.00	36,087.00
120	Substitutes	920.00	1,767.25	1,600.00	1,800.00	200.00
211	Health Insurance	13,026.48	15,678.72	20,283.00	27,954.00	7,671.00
214	Workmen's Compensation	1,784.00	1,429.00	1,802.00	2,380.00	578.00
222	Teachers' Retirement	1,274.00	1,028.85	1,573.00	2,380.00	807.00
230	FICA	12,404.00	12,429.32	15,300.00	18,010.00	2,710.00
260	Unemployment Compensation	560.00		560.00	560.00	00.
390	Itinerants	11,829.25	12,443.52	16,630.00	19,098.00	2,468.00
440	Repairs to Equipment	175.00	289.23	300.00	300.00	00.
561	Tuition In-State	10,560.00	13,023.03	19,375.00	12,300.00	-7,075.00
562	Tuition Out-of-State	126,752.00	126,349.72	167,715.00	204,900.00	37,185.00
580	Travel	360.00	97.55	360.00	360.00	00.
610	Supplies	4,999.29	4,919.87	6,335.00	6,335.00	00.
630	Books	4,670.27	3,931.16	6,427.00	7,000.00	573.00
640	Periodicals	555.70	806.50	777.00	825.00	48.00
741	Additional Equipment	5,024.36	3,504.86	6,614.00	5,974.00	-640.00
742	Replacement Equipment		39.84	5,798.00	2,500.00	-3,298.00
810	Dues & Fees	.	150.00	.	175.00	175.00
	Total 1100	359,429.35	364,270.52	475,181.00	552,670.00	77,489.00
1200	Special Education					
110	Salaries	9,816.00	20,259.00	20,994.00	29,961.00	8,967.00
211	Health Insurance		2,946.44	3,725.00	2,882.00	-843.00
214	Workmen's Compensation		169.00		240.00	240.00
222	Teacher Retirement	76.00	118.05	173.00	201.00	28.00
230	FICA	736.20	1,495.02	1,686.00	2,250.00	564.00
260	Unemployment Compensation				140.00	140.00
270	Course Reimbursement	270.00		270.00	270.00	00.
310	Contracted Service				5,548.00	5,548.00
561	Special Ed In-State Tuition	6,500.00				
562	Tuition Out-of-State	20,000.00	18,680.00	23,610.00	50,025.00	26,415.00
610	Supplies		4.27	145.00	200.00	55.00
630	Books	174.05	103.69	41.00	400.00	359.00
640	Periodicals	40.00			55.00	55.00
741	New Equipment	.	100.00	250.00	500.00	250.00
	Total 1200	37,612.25	43,875.47	50,894.00	92,672.00	41,778.00

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
1300	Vocatonal Education					
	562 Tuition to LEAS Outside NH		2,050.00		2,050.00	2,050.00
	Total 1300		2,050.00		2,050.00	2,050.00
1410	Co-Curricular Activities					
	110 Salaries	1,225.00	1,225.00	1,225.00	1,225.00	00.
	214 Workmen's Compensation		10.00			
	230 FICA	92.00	92.00	92.00	92.00	00.
	310 Instruction Services		868.00		900.00	900.00
	390 Other Purchased Professional Services	240.00	332.50	500.00	500.00	00.
	610 Supplies	460.00	177.00	529.00	529.00	00.
	810 Dues & Fees	40.00		100.00	275.00	175.00
	Total 1410	2,057.00	2,704.50	2,446.00	3,521.00	1,075.00
2000	SUPPORT SERVICES					
2112	Attendance Services					
	390 Truant Officer	25.00		25.00	25.00	00.
	Total 2112	25.00		25.00	25.00	00.
2120	Guidance Services					
	390 Other Purchased Professional Services				7,540.00	7,540.00
	610 Supplies	350.00		350.00	350.00	00.
	Total 2120	350.00		350.00	7,890.00	7,540.00
2125	Record Maintenance					
	610 Supplies		116.13		400.00	400.00
	Total 2125		116.13		400.00	400.00

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2130	Health Services					
	110 Salaries	801.00	2,572.98	2,704.00	3,780.00	1,076.00
	214 Workmen's Compensation		22.00		37.00	37.00
	230 FICA	60.00	189.22	95.00	284.00	189.00
	330 Dental	360.00	1,138.80	455.00	540.00	85.00
	340 Physicals	800.00		700.00	700.00	00.
	390 Occupational Therapy			280.00	300.00	20.00
	580 Travel	40.00		40.00	50.00	10.00
	610 Supplies	285.00	99.94	150.00	150.00	00.
	630 Books	.	6.24			
	742 Replacement of Equipment	.	.	.	1,000.00	1,000.00
	Total 2130	2,346.00	4,029.18	4,424.00	6,841.00	2,417.00
2213	Instructional Staff Training					
	270 Course Reimbursement	2,000.00	3,668.75	2,000.00	2,000.00	00.
	Total 2213	2,000.00	3,668.75	2,000.00	2,000.00	00.
2222	Library Services					
	532 Postage	50.00		50.00	50.00	00.
	610 Supplies	74.75	66.74	111.00	200.00	89.00
	630 Books	2,300.00	606.65	2,800.00	2,800.00	00.
	640 Periodicals	500.00	571.06	600.00	625.00	25.00
	Total 2222	2,924.75	1,244.45	3,561.00	3,675.00	114.00
2223	Audio-Visual Services					
	440 Repair & Maintenance	200.00	260.51	300.00	300.00	00.
	442 NCES Maintenance Agreement	860.40		860.00	860.00	00.
	453 Film Rentals	150.00	399.50	300.00	350.00	50.00
	610 Supplies	100.00	30.85	400.00	400.00	00.
	741 Additional Equipment	140.00		25.00	750.00	725.00
	Total 2223	1,450.40	690.86	1,885.00	2,660.00	775.00

MONROE SCHOOL DISTRICT

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2224 Educational Television Services					
610 ETV Supplies	100.00		100.00	100.00	00.
Total 2224	100.00		100.00	100.00	00.
2311 School Board Services					
110 Salaries	1,750.00	1,750.00	1,750.00	1,950.00	200.00
214 Workmen's Compensation		15.00			
230 FICA	131.00	131.42	131.00	146.00	15.00
522 Indemnity Insurance	1,500.00	1,654.00	1,500.00	1,700.00	200.00
540 Advertising	150.00	311.97	200.00	300.00	100.00
580 Staff Travel		390.95			
810 Dues & Fees	950.00	972.92	980.00	1,071.00	91.00
Total 2310	4,481.00	5,226.26	4,561.00	5,167.00	606.00
2312 Clerk of the Board					
390 Census Taker	125.00	125.00	125.00	125.00	00.
Total 2312	125.00	125.00	125.00	125.00	00.
2313 Board Treasurer Expenses					
110 Salaries	1,708.52	1,708.52	1,846.00	1,846.00	00.
214 Workmen's Compensation		15.00		15.00	15.00
230 FICA	128.00	125.03	139.00	139.00	00.
523 Fidelity Bond	30.00	50.00	30.00	50.00	20.00
531 Telephone		5.95			
532 Postage	.	53.38	.	60.00	60.00
Total 2313	1,866.52	1,957.88	2,015.00	2,110.00	95.00
2314 District Meeting Expenses					
110 Salaries		60.00		60.00	60.00
230 FICA		4.50		5.00	5.00
390 Other Purchased Services	160.00	100.00	160.00	160.00	00.
550 Printing	.	532.86	.	600.00	600.00
Total 2314	160.00	697.36	160.00	825.00	665.00

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2315	Legal Services					
	380 Board Services	1,000.00	872.50	1,000.00	1,000.00	00.
	Total 2315	1,000.00	872.50	1,000.00	1,000.00	00.
2317	Audit Expenses					
	390 Auditor	2,000.00	1,400.00	1,500.00	1,650.00	150.00
	Total 2317	2,000.00	1,400.00	1,500.00	1,650.00	150.00
2321	Supervision Services					
	351 SAU #23 Management Services	28,766.57	28,766.77	59,616.00	59,486.00	-130.00
	Total 2321	28,766.57	28,766.77	59,616.00	59,486.00	-130.00
2390	Other Support Services					
	359 Other Management Services		184.00		200.00	200.00
	870 Contingency	1,000.00		1,000.00	800.00	-200.00
	Total 2390	1,000.00	184.00	1,000.00	1,000.00	00.
2410	Office of the Principal					
	110 Salary - Secretary	5,488.00	5,827.25	8,635.00	9,151.00	516.00
	214 Workmen's Compensation		49.00		90.00	90.00
	230 FICA	412.00	430.29	445.00	687.00	242.00
	260 Unemployment Compensation				70.00	70.00
	440 Repairs & Maintenance		1,132.95		275.00	275.00
	531 Telephone	1,500.00	1,522.63	1,800.00	1,800.00	00.
	532 Postage	300.00	738.92	350.00	600.00	250.00
	550 Printing	150.00	160.58	150.00	175.00	25.00
	580 Travel	500.00	161.00	500.00	375.00	-125.00
	610 Supplies	150.00	1,903.49	400.00	600.00	200.00
	640 Periodicals		97.29			
	742 Replacement Equipment	623.00	1,658.59			
	810 Dues & Fees	225.00	368.00	265.00	265.00	00.
	Total 2410	9,348.00	14,049.99	12,545.00	14,088.00	1,543.00

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2490	Other Support Services					
	310 Assemblies	900.00	75.00	900.00	900.00	00.
	610 Supplies		626.72			
	890 Miscellaneous	.	108.73	.	.	.
	Total 2490	900.00	810.45	900.00	900.00	00.
2542	Operation & Maintenance of Plant					
	110 Salaries	13,000.00	15,000.00	16,200.00	17,000.00	800.00
	120 Temporary Salaries		367.45			
	211 Health Insurance	1,912.20	3,299.97	3,725.00	3,829.00	104.00
	214 Workmen's Compensation		130.00		170.00	170.00
	230 FICA	975.00	1,123.70	1,217.00	1,277.00	60.00
	260 Unemployment Compensation				70.00	70.00
	270 Tuition Reimbursement		10.00			
	431 Rubbish Removal		460.00		500.00	500.00
	440 Repair & Maintenance	9,000.00	2,292.90	13,000.00	2,500.00	-10,500.00
	521 Insurance	8,500.00	7,706.00	8,500.00	8,500.00	00.
	610 Supplies	2,191.47	2,459.10	2,152.00	2,400.00	248.00
	652 Electricity	6,000.00	4,426.84	5,000.00	5,000.00	00.
	653 Oil	10,000.00	3,247.50	10,000.00	10,000.00	00.
	656 Kerosene	65.00	22.70	50.00	50.00	00.
	657 Bottled Gas		346.68		350.00	350.00
	741 Additional Equipment			310.00	500.00	190.00
	870 Contingency	1,000.00		1,000.00	1,000.00	00.
	Total 2542	52,643.67	40,892.84	61,154.00	53,146.00	-8,008.00
2543	Care & Upkeep of Grounds					
	440 Repairs & Maintenance		600.00		600.00	600.00
	Total 2543		600.00		600.00	600.00
2545	Operation of Vehicles					
	440 Repairs & Maintenance		60.00			
	610 Supplies	100.00	82.99	100.00	100.00	00.
	Total 2545	100.00	142.99	100.00	100.00	00.

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2552	To & From School					
	513 Pupil Transportation	45,000.00	45,239.36	48,900.00	48,900.00	00.
	870 Contingency	1,000.00		500.00	500.00	00.
	Total 2552	46,000.00	45,239.36	49,400.00	49,400.00	00.
2553	Handicapped Transportation					
	513 Pupil Transportation	1,000.00	591.45	1,000.00	800.00	-200.00
	Total 2553	1,000.00	591.45	1,000.00	800.00	-200.00
2554	Field Trips					
	513 Pupil Transportation	1,200.00	1,346.25	1,200.00	1,200.00	00.
	Total 2554	1,200.00	1,346.25	1,200.00	1,200.00	00.
2555	Athletic Trips					
	513 Pupil Transportation	400.00	240.00	400.00	400.00	00.
	Total 2555	400.00	240.00	400.00	400.00	00.
2560	Food Services					
	110 Salaries	12,400.00	14,160.12	13,393.00	14,198.00	805.00
	120 Temporary Salaries		92.01			
	211 Health Insurance	1,912.20	2,310.98	2,842.00	2,882.00	40.00
	214 Workmen's Compensation		121.00		141.00	141.00
	230 FICA	930.00	1,054.83	1,006.00	1,066.00	60.00
	532 Postage		8.80			
	580 Staff Travel		389.50		400.00	400.00
	610 Supplies	400.00	799.42	400.00	900.00	500.00
	620 Food	12,000.00	11,910.80	12,000.00	13,000.00	1,000.00
	742 Replacement of Equipment		196.00			
	810 Dues & Fees	.	18.00	.	.	.
	Total 2560	27,642.20	31,061.46	29,641.00	32,587.00	2,946.00

MONROE SCHOOL DISTRICT

		Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90	+ or -
2645	Health Services					
	340 Staff Services	300.00	364.50	300.00	400.00	100.00
	Total 2645	300.00	364.50	300.00	400.00	100.00
2649	Staff Services					
	224 Legislative Annuities	250.00		250.00	100.00	-150.00
	226 Accrued Liability	220.00	257.76	220.00	220.00	00.
	Total 2649	470.00	257.76	470.00	320.00	-150.00
2660	Data Processing Services					
	360 Data Processing Services	2,775.94	2,775.94	3,125.00	4,850.00	1,725.00
	Total 2660	2,775.94	2,775.94	3,125.00	4,850.00	1,725.00
4300	Architecture & Engineering					
	490 Other Property Services		5,599.50			
	Total 4300		5,599.50			
4600	Building Improvements					
	460 Construction Services		2,124.00			
	Total 4600		2,124.00			
	Deficit Appropriation	10,175.24		5,864.21	4,449.29	-1,414.92
	GRAND TOTAL	600,648.89	607,976.12	776,942.21	909,107.29	132,165.08

MONROE REVENUES

		1988-89	1989-90
1000	Revenues from Local Sources		
1121	Current Appropriation	774,505.00	906,370.29
1501	Trust Fund	3.00	3.00
1410	Interest On Investments	500.21	500.00
3000	Revenue From State Sources		
3210	School Building Aid	775.00	775.00
3240	Catastrophic Aid	659.00	659.00
3270	Child Nutrition	500.00	500.00
3910	Gas Tax Refund	.	300.00
	TOTAL	776,942.21	909,107.29

BALANCE SHEET
June 30, 1988

CURRENT ASSETS	Acct. No.	General	Food Service
Cash	100	152.15	2,937.71
Intergovernmental Receivables	140	1,475.58	
Other Receivables	150	345.05	
Total Current Assets		$ 1,972.78	$ 2,937.71
TOTAL ASSETS		$ 1,972.78	$ 2,937.71
CURRENT LIABILITIES			
Intergovernmental Payables	410	2,340.72	
Other Payables	420	2,966.30	
Accrued Expenses	460	435.42	
Payroll Deductions and Withholdings	470	532.30	
TOTAL LIABILITIES		$ 6,274.74	
FUND EQUITY			
Reserve for Special Purposes	760	* 147.33	2,937.71
Unreserved Fund Balance	770	(4,449.29)	
TOTAL FUND EQUITY		$ (4,301.96)	$ 2,937.71
TOTAL LIABILITIES AND FUND EQUITY		$ 1,972.78	$ 2,937.71

* NFR Monies

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

REVENUE FROM LOCAL SOURCES	Acct. No.	General	Food Service
Taxes			
Current Appropriation	1121	$ 560,094.82	25,738.94
Deficit Appropriation	1122	5,864.21	
TOTAL TAXES		$ 565,959.03	$ 25,738.94
Earnings on Investments	1500	2,023.39	210.24
Other Local Revenue	1990	.80	
Total Other Revenue from Local Sources		2,024.19	210.24
TOTAL LOCAL REVENUE		$ 567,983.22	$ 25,949.18
REVENUE FROM STATE SOURCES			
Unrestricted Grants-In-Aid			
Foundation Aid	3110	725.70	
Total Unrestricted Grants-In-Aid		$ 725.70	
Restricted Grants-In-Aid			
School Building Aid	3210	1,144.25	
Tuition	3221	1,648.47	
Transportation	3222	384.92	
Catastrophic Aid	3240	5,132.00	
Child Nutrition	3270		689.00
Total Restricted Grants-In-Aid		$ 8,309.64	$ 689.00
Gas Tax Refunds	3910	684.18	
TOTAL REVENUE FROM STATE SOURCES		$ 9,719.52	$ 689.00
REVENUE FROM FEDERAL SOURCES			
Child Nutrition Programs	4460		$ 2,129.00
Total Restricted Grants-In-Aid from the Federal Gov't through State			$ 2,129.00
Revenue In Lieu of Taxes	4800	147.33	
TOTAL REVENUE FROM FEDERAL SOURCES		$ 147.33	$ 2,129.00
TOTAL REVENUE		$ 577,850.07	$ 28,767.18

General Fund: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1988

Functions	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	168,149.35	30,565.89	12,830.30	9,657.53	3,544.70	150.00	224,897.77
Special Education Programs	1200	20,259.00	4,728.51	18,997.25	107.96	100.00		44,192.72
Other Instructional Programs	1400	1,225.00	102.00	1,200.50	177.00			2,704.50
Guidance	2120				116.13			116.13
Health	2130	2,572.98	211.22	1,138.80	106.18			4,029.18
Improvement of Instruction	2210		3,668.75					3,668.75
Educational Media	2220			660.01	1,275.30			1,935.31
School Board	2310	2,376.64	196.31	3,903.05			690.32	7,166.32
Office of the Superintendent	2320			20,424.41				20,424.41
Other General Administration	2390			126.97				126.97
School Administration	2400	5,827.25	479.29	3,791.08	2,627.50	1,658.59	476.73	14,860.44
Operation & Maint. & Plant	2540	15,367.45	4,563.67	11,118.90	10,585.81			41,635.83
Pupil Transportation	2550			33,000.45				33,000.45
Managerial	2600		257.76	2,279.89				2,537.65
TOTAL		$ 215,777.67	44,773.40	109,471.61	24,653.41	5,303.29	1,317.05	401,296.43

General Fund: STATEMENT OF EXPENDITURES - High
For the Year Ended June 30, 1988

Functions	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100			139,372.75				139,372.75
Special Education Programs	1200			2,050.00				2,050.00
School Board	2310	1,141.88	94.64	1,593.56			282.60	3,112.68
Office of the Superintendent	2320			8,342.36				8,342.36
Other General Administration	2390			57.03				57.03
Pupil Transportation	2550			14,099.36				14,099.36
Managerial	2600			860.55				860.55
TOTAL		$ 1,141.88	94.64	166,375.61			282.60	167,894.73

General Fund: STATEMENT OF EXPENDITURES - District Wide

Facilities Acquisition and Construction				7,723.50				7,723.50
Total District Wide	$			7,723.50				7,723.50
TOTAL GENERAL FUND	$	216,919.55	44,868.04	283,570.72	24,653.41	5,303.29	1,599.65	576,914.66

FOOD SERVICE FUND
Statement of Expenditures For the Year Ended June 30, 1988

Food Service								
Elementary	$	14,252.13	3,486.81	398.30	12,710.22	196.00	18.00	31,061.46

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1988

DESCRIPTION	Function	Object	Elementary	High	TOTAL
Special Education Services	All	All	44,466.92		44,466.92
Tuition to LEA's within NH	All	561		13,023.03	13,023.03
Tuition to LEA's outside NH	All	562		128,399.72	128,399.72
Other Tuition	All	569	18,680.00		18,680.00
Additional Equipment	All	741	5,263.45		5,263.45

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1988

DESCRIPTION	General	Food Service
Fund Equity, July 1, 1987	$ (5,706.17)	$ 5,231.99
Additions:		
Revenue	577,850.07	28,767.18
Other Additions A/P Written Off	468.80	
Total Additions	578,318.87	28,767.18
Deletions:		
Expenditures	576,914.66	31,061.46
Total Deletions	576,914.66	31,061.46
Fund Equity, June 30, 1988	$ (4,301.96)	$ 2,937.71

ITEMIZATION OF RECEIVABLES: June 30, 1988

Balance Account No.	Receivable Due	Revenue Account Credited	Amount
1-140	State of NH	3221	1,200.00
1-140	State of NH	3222	239.36
1-140	State of NH	3210	36.22
1-150	NH Work Comp. Fund	1100-214	302.00
1-150	Austine School	2553-513	43.05
TOTAL			$ 1,820.63

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account No.	Vendor	Revenue Account Charged	Amount
1-410	SAU #23	1100-390	2,340.72
1-420	Belyea Trans.	2550-513	300.00
1-420	Connie Helms	1200-211	79.00
1-420	Natl. Geo. Soc.	2222-630	8.99
1-420	NHASP	2410-580	60.00
1-420	Clough Trans.	2550-513	239.36
1-420	NH Ret. System	222	2,278.95
TOTAL			$ 5,307.02

MONROE SCHOOL LUNCH PROGRAM

FINANCIAL REPORT

Beginning Balance July 1, 1987		$ 5,107.99
Receipts		
Reimbursements	$ 2,942.00	
District Appropriation	8,000.00	
Interest	210.24	
Total Receipts		11,152.24
		$ 16,260.23
Expenditures		
Food	11,910.80	
Supplies	1,411.72	
Total Expenditures		$ 13,322.52
Cash on Hand June 30, 1988		$ 2,937.71

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1987 to June 30, 1988

SUMMARY

Cash on Hand July 1, 1987		$ 2,628.81
Received from Selectmen		
Current Appropriation	$585,833.76	
Deficit Appropriation	5,864.21	
Revenue from State Sources	8,549.31	
Received as income from Trust Funds	3.67	
Received from all Other Sources	4,436.43	
TOTAL RECEIPTS		$ 604,687.38
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		607,316.19
LESS SCHOOL BOARD ORDERS PAID		607,243.46
BALANCE ON HAND JUNE 30, 1988		$ 72.73

July 25, 1988

Robert Morey
District Treasurer

MONROE 1986-87
REPORT OF WAGES

Bedell, Marilyn	$ 560.00
Besaw, Marion	5,003.00
Bowen, Sarah	10,000.00
Brooks, Richard	20.00
Burrill, Marjorie	21.30
Cate, Joyce	80.36
Cobb, Barbara	21,376.62
Colette, Sara	420.00
Currier, Winston	550.00
Ellithorpe, Beverly	40.00
Elsner, Winifred	40.00
Emery, Edith Anne	10.35
Guibord, Cindy	500.00
Hall, Jennifer	225.00
Helms, Constance	19,044.00
Howland, Ehrick	24,514.00
Joy, Ann	26,060.03
Knights, Phyllis	30.00
LaFlamme, Carol	200.00
LaFlamme, Gerard	450.00
Lang, Sandra	5,877.00
Lefebvre, Sylvia	20.00
Morey, Robert	1,708.52
Newton, Kenneth	182.86
Newton, Robert	169.06
Newton, Willard	15,000.00
Newton, Jr., Willard	15.53
Paganelli, Lisa	100.00
Parker, Elizabeth	140.00
Raney, Jennifer	810.00
Rothe, Alice	9,157.12
Roulx, Norman	25,198.95
Simblest, Robert	750.00
Smith, Ann	80.00
St. Germain, Brian	30.00
Stavseth, Wendy	20,200.00
Stevenson, Norman	500.00
Stevenson, Penelope	8,590.00
Stimson, Betty	520.00
Vigue, Michael	30,000.00
Wormer, Gayle	2,572.98

SUPERINTENDENT'S REPORT

To the School Board and citizens of Monroe School District, I submit my second annual report.

This past year has been a challenging and exciting one in School Administrative Unit 23. The SAU has been awarded competitive grants in the areas of gifted and talented education, drug and alcohol education and training for administrators. One of the goals of the SAU has been to develop a coordinated health education program. Harold Haskins has been working with a committee to develop a comprehensive K-12 health education curriculum and we have been awarded two grants totaling $11,454.22 to purchase educational materials and to develop drug and alcohol awareness programs. A second goal has been to develop a gifted and talented program. The SAU has received a $15,000. start-up grant to fund a part time gifted and talented coordinator for the 1988-89 school year. Mrs. Deborah Schulenburg has joined our staff and is working to develop programs for students and to coordinate staff training. The SAU Board, recognizing the needs of the individual districts in this area, voted to continue to fund this position as part of the 1989-90 SAU budget, We look forward to continuing to expand educational opportunities for this segment of our school population.

A third goal of the SAU Administration is to update and revise existing curriculum and develop written curriculum where none presently exists. We are now in the process of providing training in curriculum development to administrators and teachers through a grant written by Keith Pfeifer. Curriculum committees will be working to insure that our educational program is coordinated in grades K-12 and meets the needs of our student body.

The Monroe School District has also been awarded a $10,025.23 Computer for Teachers Grant through the Governor's Initiative for Excellence. This grant provides computers, software and thirty-six hours of training for all of our teachers. Our faculty has been very active in effectively utilizing computer technology.

The administration has also been working to review the building needs of each district in the SAU. Increasing enrollments, state and federal mandates and the general condition of our school buildings are a problem in all of our school districts. In Monroe, a citizens committee under the leadership of Mr. Thomas Bedell has worked with the school board, architect and administration to develop a plan that will meet the educational needs of our student body at a reasonable cost to the taxpayer. This proposal will be presented at the Annual School District meeting for your consideration.

In closing I would like to thank the school board, principal, faculty, parents and members of the community for your commitment to and support of our schools. I would also like to recognize an individual who has played an important role in the Monroe School District. Harold Haskins, Assistant Superintendent of Schools for the past nineteen years will retire at the end of the 1988-89 school year. Harry started his career thirty-two years ago as a teacher in Glouchester, Massachusetts and then taught in Manchester and Wolburn, Massachusetts. In September, 1966 Harry assumed the principalship of the Lincoln-Woodstock Cooperative Elementary Schools and four years later was promoted to the newly created position of Assistant

Superintendent of Schools. In his first annual report to the districts as Assistant Superintendent Harry wrote, "I hope that my new position will afford me continuing opportunities to serve the educational needs of the children of the ...districts." As Assistant Superintendent Harry Haskins has played a major role in building our school system and through his leadership, commitment and expertise certainly served the educational needs of our children well. No one can deny that Harry has earned his retirement and yet we all recognize that when he retires a part of what has made our schools so successful will leave us. We wish Harry a happy and healthy retirement and appreciate that he chose to spend so many of his professional years working in SAU 23 to make our schools a better place for children.

Respectfully submitted,

Douglas B. McDonald
Superintendent of Schools

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1987-1988

Number of pupils registered during the year	97
Average Daily Membership	85.5
Percent of Attendance	96
Number of pupils neither absent nor tardy	8
Number of pupils whose tuition was paid by the district:	
Secondary	34

HONOR ROLL
FOR PERFECT ATTENDANCE FOR FULL YEAR

Adam Ward, Grade 1
Tadd Wheeler, Grade 1
Daniel Wood, Grade 1
Joshua Morrison, Grade 2
Abby Donaher, Grade 4
Edward Donaher, Grade 6
Katie Dunbar, Grade 8
Andrew Winchester, Grade 8

Grade	K	1	2	3	4	5	6	7	8	Total
Number of Pupils	19	11	9	4	14	13	5	7	12	94

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my nineteenth annual report to the voters of the Monroe School District.

Once again I call your attention to the inclusion of an article in the school warrant calling for a bond of approximately $1,252,600 for renovations and additions to the Monroe Consolidated School. As noted, last year enrollments have been increasing steadily since the middle seventies from a low of 65 students in 1976 to a present high of 101 students, the exact number presented in the high range of last year's projection. We are still deficient with respect to fire regulations, sanitation standards, handicapped accessibility and State minimum standards for instruction.

This year's proposal is more modest than last in that the new construction includes only a kitchen cafeteria. The overall renovations and addition responds to the fire codes, sanitary regulations and handicapped accessibility problems that apply. The main floor of the building, except for minor renovations, will remain the same. The major renovations will be done on the lower level where adequate space provisions will be made for our industrial arts and home economics programs as well as additional classroom space for the upper grades. The boilers will be replaced, the ventilating system will be upgraded and the entire building will be sprinklered.

The Monroe School Building Committee under the leadership of Mr. Tom Bedell has worked diligently to present a "no frills" plan which covers our needs at an affordable cost. I hope you will give this bonding article every favorable consideration.

This year Mrs. Debbie Schulenburg has been coordinating a program of education for our gifted and talented students throughout S.A.U. #23. This is an area that has long been neglected. We have made a firm commitment to students who show unusual ability not only in academics but in a wide range of other skills as well. As educators and parents we must be sensitive and perceptive to the abilities of these students and to help develop their talents. This year we've made a good beginning. I urge you to become more familiar with this worthwhile effort.

The S.A.U. #23 Health Curriculum Committee has had a very busy year implementing a coordinated health program in the schools of our districts. Our major emphasis has been in the areas of Drug and Alcohol Education, Child Abuse Education and A.I.D.S. Education, all are items of great public concern.

Here's Looking At You 2000 is a broad based approach to Drug and Alcohol Education. The heart of this program is the teacher's guides with over 150 lesson plans from kindergarten through grade 12. Each grade level kit contains a guide with complete instructions. The program addresses known risk factors such as drug-using friends and living in a family with chemically dependent members. It focuses on "get away" drugs, like alcohol, nicotine and marijuana. These materials contain clear "No Drug Use" messages for our children. To date we have sent 30 of our teachers to the three day Drug and Alcohol Workshops held by the State. Here's Looking At You 2000 kits are at work

in all of our schools. Additional kits and training will be provided as become available.

In the area of child abuse we are using the Think Safe - Stay Safe Program in grades kindergarten through six. It is a sexual abuse prevention program which emphasizes what to do, not what to fear. It is designed to provide the knowledge, communication skills and self confidence the children need to avoid or stop abuse. As a result of the program children should have the following skills:

1. Strategies for avoiding sexual abuse

2. Strategies for getting out of an abusive or potentially abusive situation

3. Ways to get help and support

The teachers have guidebooks which enable them to develop these concepts at school. The program also is designed to help parents strengthen them at home.

Each school in S.A.U. #23 has an A.I.D.S. Instructional Guide compiled by the University of the State of New York. This guide covers all grade levels and provides us with a valuable means to educate our children about a disease for which there is no cure. Such education is associated with moral, religious and legal values that need to be addressed as we go. The instruction provided will be age appropriate and will be based on a family life approach to A.I.D.S. education. We will try to insure that this program deals with the public health issues while reflecting established community values.

The S.A.U. #23 Health Committee has made significant progress in getting a variety of materials and information to our children concerning these critical health areas. They are to be congratulated.

Since this will be my final report as Assistant Superintendent, before retiring in June, I wish to take this opportunity to thank the many School Board Members, Administrators, Teachers, School Lunch Workers and Parents who have made my nineteen year tenure so satisfying.

Likewise, my thanks to Mr. Norman H. Mullen and Dr. Douglas B. McDonald, the two Superintendents for whom I had the good fortune to work. Both are fine gentlemen and extremely competent educational administrators.

I owe you all a deep debt of gratitude.

Respectfully submitted,

Harold J. Haskins
Assistant Superintendent
of Schools

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1988-89 school year will receive a salary of $59,400.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of $50,613.00 and $46,440.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

	SUPERINTENDENT'S SALARY
Bath	$ 2,435.00
Benton	380.00
Haverhill Cooperative	21,361.00
Lincoln-Woodstock Co-op.	23,398.00
Monroe	6,849.00
Piermont	2,542.00
Warren	2,435.00
	$59,400.00

	(1) ASSISTANT SUPERINTENDENT'S SALARY	(2) ASSISTANT SUPERINTENDENT'S SALARY
Bath	$ 2,075.00	$ 1,904.00
Benton	324.00	297.00
Haverhill Cooperative	18,201.00	16,699.00
Lincoln-Woodstock Co-op.	19,936.00	18,293.00
Monroe	5,836.00	5,355.00
Piermont	2,166.00	1,988.00
Warren	2,075.00	1,904.00
	$50,613.00	$46,440.00

ANNUAL REPORT FOR 1987-1988
MONROE CONSOLIDATED SCHOOL
MONROE, NH 03771

As Monroe School opened for the 1987-1988 school year, students were greeted with many new faces--a new Principal (Mr. Michael Vigue), a new secretary (Mrs. Sandra Lang), a new custodian (Mr. Willard Newton), a new 1st-2nd grade teacher (Mrs. Wendy Stavseth), a new kindergarten teacher (Mrs. Penelope Stevenson), a new physical education teacher (Mr. Mark Hamilton), as well as a new Superintendent (Mr. Douglas McDonald) and a new Assistant Superintendent (Mr. Keith Pfeifer).

By year's end, student enrollment would increase from 84 to 97 (15.48%) and many new programs and activities would be developed, including:

A) The Court of Mustangs Chapter of The National Junior Honor Society (Grades 5-8)
B) The Council of Six (student advisors from Grades 5-8)
C) A community sponsored soccer intramural & intermural program for teams at both the primary (Grades 1-4) and middle school (Grades 5-8) and
D) Expanded instructional programs in:
   1) Computer Science Education (Grades 3-8)
   2) Home Economics & Shop (Grades 5-8)
   3) Humanities Education (French, Music, Band, & Social Studies) and
   4) Mathematics: (Math Your Way for Grades 1-4),
      (Individualized math programs for special needs students 1-8), and
      (Algebra I for advanced 8th graders) and
   5) Language Arts: (whole language approach for grades K-4)
      (composition & creative writing 7-8)

In conjunction with School Administrative Unit #23, initiatives were also taken to develop a comprehensive health education curriculum, a gifted and talented education program, and a special needs program for students with emotional and/or developmental handicaps. These efforts are continuing.

Grant proposals were submitted to the Governor's Initiatives Office seeking funding of a "computer for teachers project," "a sixteen station computer laboratory for students," and a "Chapter II grant for computer software." Funding was awarded in the amount of $10,470.06 for the Monroe computer for teachers project and in the amount of $1,563.24 for computer software. A second effort will be made during 1988-1989 to secure funding for a computer laboratory.

The Court of Mustangs of the National Junior Honor Society

Students inducted in NJHS Included: Bradley Farr, Elizabeth Frazer, Rebecca Griggs, Nathan LaFlamme, Steven Lang, Teresa Locke, Regina Ruggles, and Justin Wolfe.

The Council of Six

Elected to represent their homerooms on the six member student advisory council were: Karen Bixby, Lesli Farr, Elizabeth Frazer, Daniel Green, Jennifer Kleinfelder, and Terry Williams.

"A" Honor roll for 1987-1988

Lesli Farr -- Grade 6

"A/B" Honor roll for 1987-1988"

Bradley Farr -- Grade 8
Jonathan Green -- Grade 6
Seth Hall -- Grade 6
Regina Ruggles -- Grade 8
Amy Thomas -- Grade 5
Elizabeth Frazer -- Grade 8
Rebecca Griggs -- Grade 7
Jennifer Kleinfelder -- Grade 5
Jennifer Stevenson -- Grade 5
Justin Wolfe -- Grade 7

Kindergarten Graduates -- (June 10, 1988)

Kyle Belyea
Mark Driscoll
Thomas Price
Michelle White
Lance Gorham
Jeffrey Miller
Jessie Stevenson
Melissa Cate
Casey Locke
Jennifer Siler
Jason Hatley
Ryan Mattews
Krista Snogren
Michael Bruno
Michael Jones
Crystal Rowe
Ryan Williams
Hilary Hall
Susannah Price
Christopher Ward

Class of 1988 -- (June 9, 1988)

Chad Belyea
Teresa Locke
Katie Dunbar
Regina Ruggles
Bradley Farr
Terry Williams
Elizabeth Frazer
Harlow Ward
Daniel Green
Andrew Winchester
Derek Lehman

Awards

Pierce-Corey Memorial Award	Rebecca Griggs
Monroe Academic Award(s)	Bradley Farr Elizabeth Frazer
Citizenship Award	Regina Ruggles
Most Improved Student Award	Katie Dunbar
English, French, Mathematics, & Science Awards	Daniel Green
History Award	Regina Ruggles

Respectfully submitted,

Michael A. Vigue
Principal

REPORT OF THE SCHOOL NURSE
SCHOOL YEAR 1987-88

This year there were sixty-four students who participated in the school physicals done by Dr. Patricia Glowa and Dr. Donald Kollisch at the Monroe Clinic. Results of the physicals were sent home to the parents.

Vision screenings were done on all students with ten referrals recommended.

Hearing screenings were done with one referral recommended.

Sixty-six students were enrolled in the dental program. The dental program consists of cleaning, topical fluoride application to the teeth, and instructions on good dental hygiene. This was done by the hygienist Sheila Amidon.

During the school year there were five cases of chickenpox and about 18 cases of strep throat.

Number of home visits totaled five.

In May kindergarten registration was held with nineteen students enrolling.

A special thank-you to all for their support.

Respectfully submitted,

Gayle Wormer, RN
School Nurse

REPORT OF THE MONROE BUILDING COMMITTEE

In response to last year's school district meeting the Monroe School Board elicited volunteers to serve on a building committee. The volunteers included Tom Bedell, Connie Jones, Eric Snogren, Catherine Hughes, Alice Frazer, Terry Gorham, Laurie Boswell and Jeanne Ward. The committee has been meeting every other week since early July.

The committee's aim was to take a conservative approach to meeting the needs of the school and community.

The first priority was to bring the school up to today's fire standards. The building fails to meet numerous fire safety codes. The school does not have sprinklers or adequate fire exits. The Fire Marshall's report of January 27, 1988 and January 10, 1989 recommends installing a fully approved detection and alarm system. It has also been recommended that corridors and stairwells be upgraded and window escapes be added if necessary. In addition, current fire safety codes do not permit children in kindergarten and first grade to be below grade level.

The present boilers have served the school for many years. With an extensive renovation it would be advisable to replace them as we could expect to save up to 15% of yearly fuel costs if more efficient units were installed. There are ceiling radiators in classrooms downstairs which should be replaced to improve heating efficiency and for safety considerations. The old part of the school needs new efficient windows installed and the 1966 addition should have storm windows added to decrease heat loss.

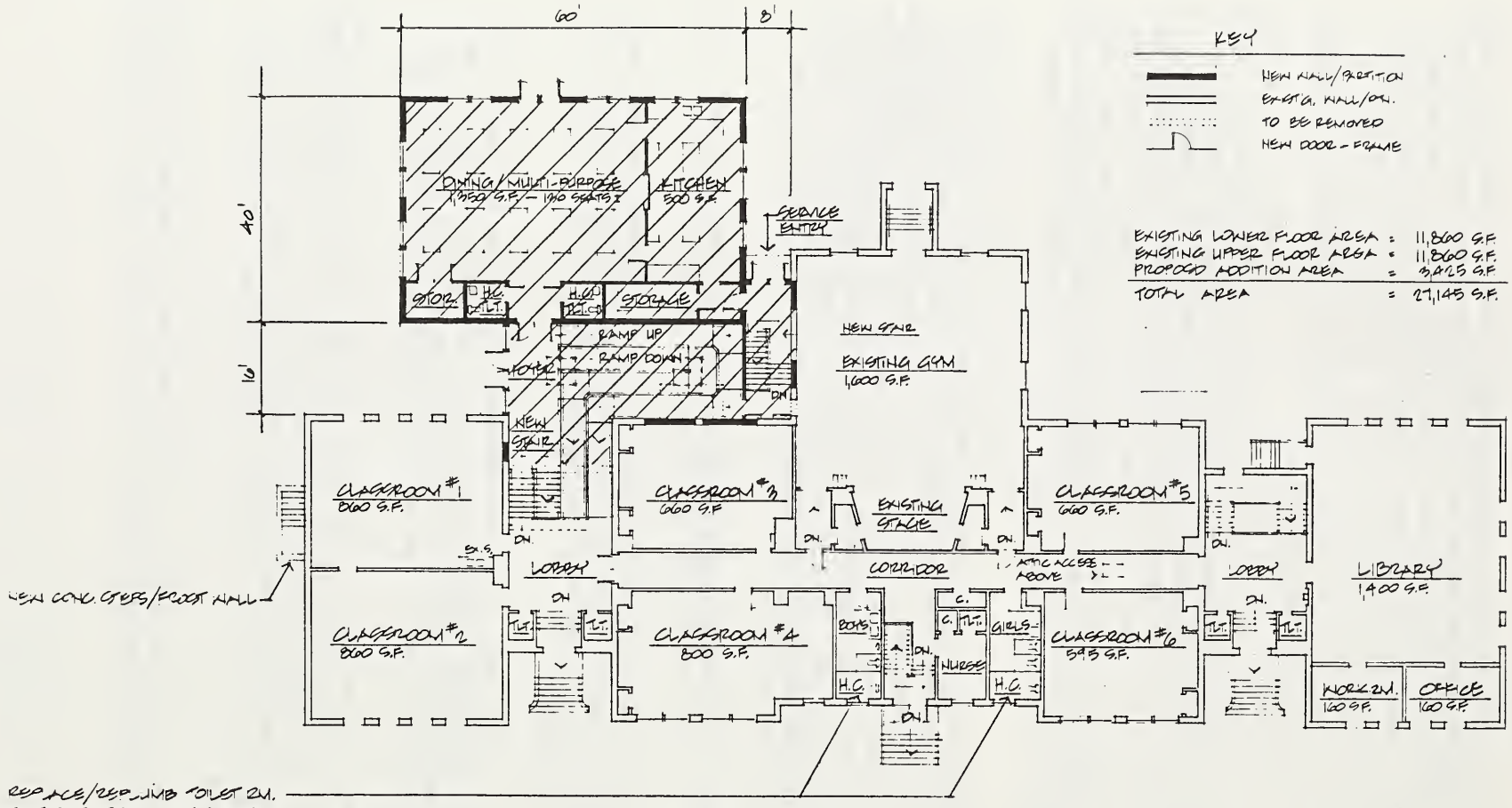
The school is presently unable to accommodate a handicapped student. It is time to make the school handicapped accessible.

Space needs are an important consideration. Renovating the new wings downstairs would alleviate the classroom crowding. This would also provide space to accommodate mandated programs such as art, speech and guidance.

The kitchen has been cited for numerous fire code and sanitation violations, including exposed sewer pipes, deteriorating walls and lack of a handwashing sink. The dining area is below grade level where children in kindergarten and first grade are not permitted.

The committee recommends renovating the school to increase classroom space. This would include finishing off the 1966 addition downstairs for classrooms, bringing the whole school up to today's fire code regulations, improving the heating system, making the school handicapped accessible and building a new kitchen and dining area at ground level.

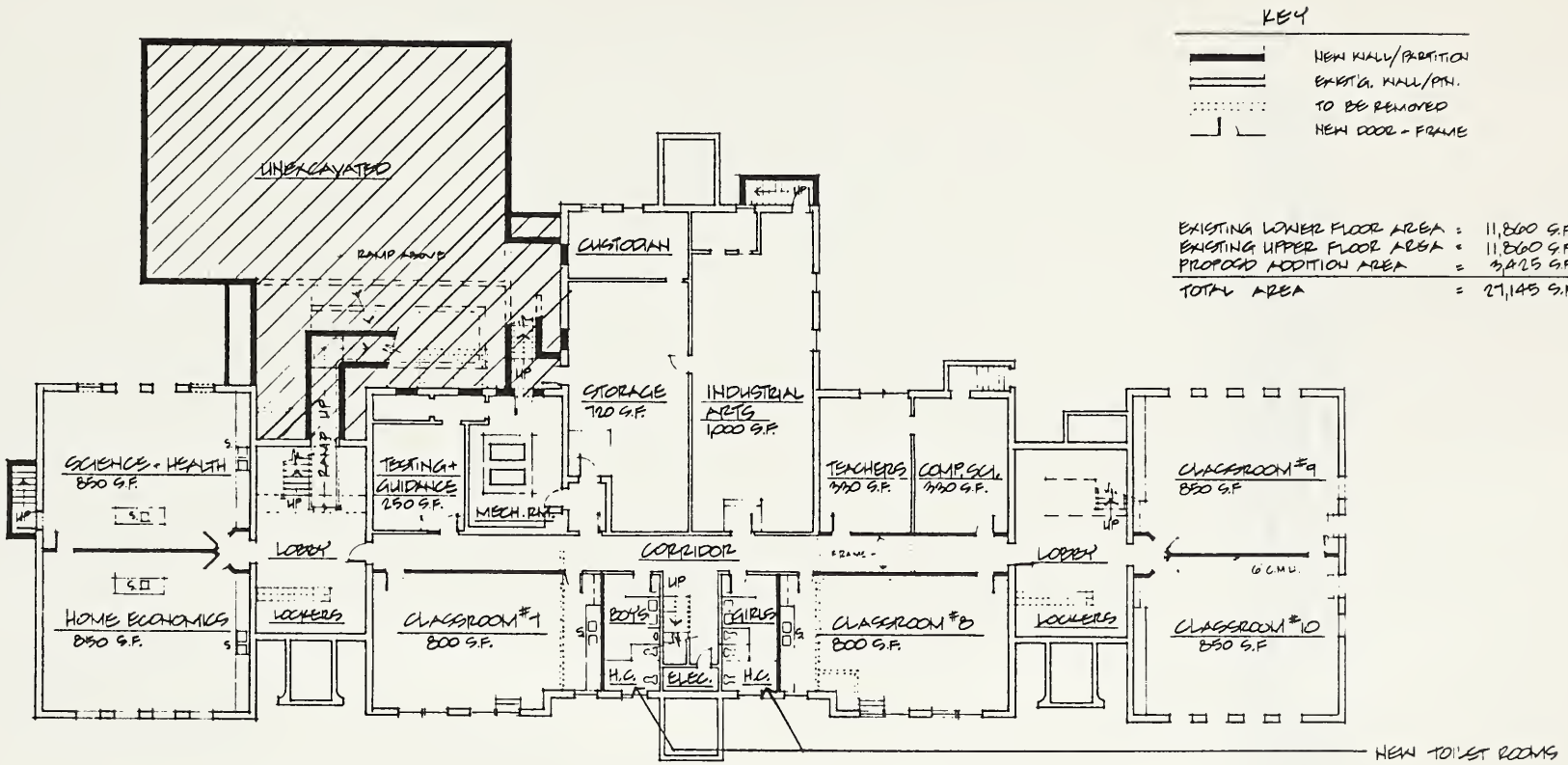
As members of this community we have strived to upgrade the school, continue to provide quality education and also make this an affordable project.



UPPER FLOOR PLAN

BANWELL WHITE ARNOLD & HEMBERGER INC., ARCHITECTS
2 WEST WHEELOCK STREET • HANOVER • NEW HAMPSHIRE 03755-1795

JANUARY 27, 1989



KEY

- NEW WALL/PARTITION
- EXISTG. WALL/PTN.
- TO BE REMOVED
- NEW DOOR - FRAME

EXISTING LOWER FLOOR AREA	=	11,860 S.F.
EXISTING UPPER FLOOR AREA	=	11,860 S.F.
PROPOSED ADDITION AREA	=	3,425 S.F.
TOTAL AREA	=	27,145 S.F.

LOWER FLOOR PLAN

NORTH

BANWELL WHITE ARNOLD & HEMBERGER INC., ARCHITECTS
2 WEST WHEELOCK STREET • HANOVER • NEW HAMPSHIRE 03755-1795

JANUARY 27, 1989

The Monroe School District has been audited by the firm of Carri · Plodzik · Sanderson, Concord, NH. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

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Office of Selectmen
Monroe, N.H. 03771

BULK RATE
U.S. POSTAGE
PAID
PERMIT NO. 3
MONROE, NH
03771

University of New Hampshire

The Library

Durham, N. H. 03824-3592